Inputs

General Model Inputs	• Financial inputs • Other generic inputs
Demands	• Estimates of current and future demand per network catchment
Unit Rates	• Unit cost of asset works • Unit cost of land
Anticipated Residential Growth	• Estimates of anticipated dwelling growth and infrastructure charges by LGIP projection area
Anticipated Non-residential Growth	• Estimates of anticipated non-residential GFA growth and infrastructure charges by LGIP projection area

Outputs

Cashflow Projection	• Summary of forecast expenditure and anticipated charges revenues
Summary Cost Schedule	• Demand and cost allocation by catchment • Infrastructure costs by catchment

Asset Inputs

Transport Network - Existing	• Current asset valuation and catchments served in existing Transport network
Parks and Land for Community Facilities Network - Existing	• Current asset valuation and catchments served in existing Parks and Land for Community Facilities network

Transport Network - Future	• Proposed asset valuation and catchments served in future Transport network
Parks and Land for Community Facilities Network - Future	• Proposed asset valuation and catchments served in future Parks and Land for Community Facilities network

Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

Financial Modelling Assumptions		Model-wide	Transport	Parks and Land for Community Facilities	Comments
Model Setup	Base Year of Model	2016	2016	2016	To align with the Infrastructure Planning and Demand Modelling that has been prepared for the LGIP project
	Infrastructure Planning Horizon		47	47	Based on the anticipated Ultimate development - Determined for the purpose of the finacial modelling processes
	Demand Unit (Unit of Measure)		Trips	Persons	Refer to Extrinsic Mateiral for further details on Demand Modelling
Financial Inputs	**Discount Rates**				
	Post-tax Nominal WACC to be applied to Expenses (WACC)		6.00%	6.00%	Comprised of: • 2.5% - Typical 10-year bond rate over the past 3 years; and • 3.5% - Margin
	Real Post-tax Nominal WACC to be applied to Revenues (RWACC)		3.99%	3.99%	The WACC Adjusted for inflation using the Fisher Equation.
	Average WACC to be applied in Cashflow NPV Assessment	6.00%			
	Escalations				
	Works Escalation Rate (for discounting purposes)		2.05%	1.04%	The current annual 10-yearly moving average of the applicable QLD PPI indices (RBC - Transport, NRBC - Parks), calculated using the same methodology as the State's 3-year PPI averages.
	Land Escalation Rate (for discounting purposes)		1.93%	1.93%	The current annual 10-yearly moving average of the Brisbane CPI index, calculated using the same methodology as the State's 3-year PPI averages.
	Modelled Charge Inflation Rate		1.93%	1.93%	The current annual 10-yearly moving average of the Brisbane CPI index, calculated using the same methodology as the State's 3-year PPI averages.
	Levied Charge Inflation Rate (3-Year Average Rolling PPI)	1.93%			

Note: Grey cells throughout the SoW model are formula driven and should only be over-ridden where the formula is not relevant - e.g. a specific/project cost needs to be entered rather than a unit rate lookup

Lockyer Valley Regional Council

Local Government Infrastructure Plan

Return to Navigation

Transport — Catchment Demand (Cumulative Totals)

Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Gatton Town	39,967	41,711	43,455	45,198	46,942	48,686	50,436	52,187	53,937	55,687	57,437	59,454	61,470	63,486	65,502	67,518
Laidley Town	19,572	20,101	20,630	21,158	21,687	22,216	23,127	24,039	24,951	25,863	26,774	27,708	28,642	29,576	30,509	31,443
Forest Hill	1,788	1,799	1,809	1,819	1,830	1,840	1,849	1,857	1,865	1,874	1,882	1,888	1,893	1,899	1,905	1,911
Grantham	700	775	851	926	1,001	1,076	1,138	1,200	1,261	1,323	1,385	1,436	1,487	1,538	1,589	1,641
Helidon	4,441	4,618	4,795	4,972	5,149	5,326	5,491	5,655	5,819	5,984	6,148	6,301	6,454	6,607	6,760	6,913
Plainland	721	995	1,268	1,541	1,815	2,088	2,367	2,645	2,924	3,202	3,481	3,724	3,967	4,210	4,453	4,695
Withcott	6,827	6,978	7,130	7,281	7,432	7,584	7,742	7,901	8,059	8,217	8,376	8,548	8,721	8,893	9,065	9,238
Former GSC Regional	59,191	59,859	60,528	61,196	61,865	62,534	63,256	63,978	64,700	65,422	66,144	66,930	67,715	68,500	69,285	70,071
Former LSC Regional	60,023	60,927	61,831	62,736	63,640	64,544	65,396	66,248	67,099	67,951	68,803	69,563	70,323	71,084	71,844	72,605

Catchment Name	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Gatton Town	69,710	71,902	74,095	76,287	78,479	80,878	83,278	85,677	88,077	90,476	93,824	97,173	100,521	103,869	107,218	110,894
Laidley Town	32,404	33,365	34,326	35,286	36,247	36,851	37,456	38,060	38,664	39,268	40,031	40,794	41,557	42,320	43,083	43,881
Forest Hill	1,927	1,943	1,959	1,975	1,991	2,000	2,009	2,018	2,027	2,036	2,045	2,055	2,064	2,073	2,082	2,091
Grantham	1,682	1,723	1,764	1,805	1,846	1,876	1,906	1,935	1,965	1,995	2,037	2,079	2,121	2,163	2,205	2,252
Helidon	7,290	7,668	8,046	8,424	8,802	9,062	9,322	9,583	9,843	10,103	10,415	10,727	11,039	11,351	11,663	11,980
Plainland	4,853	5,011	5,169	5,326	5,484	5,586	5,688	5,790	5,892	5,994	6,128	6,262	6,396	6,530	6,664	6,807
Withcott	9,440	9,643	9,845	10,047	10,250	10,412	10,574	10,737	10,899	11,061	11,296	11,531	11,767	12,002	12,237	12,500
Former GSC Regional	70,979	71,887	72,795	73,704	74,612	75,447	76,282	77,117	77,952	78,787	79,966	81,144	82,323	83,501	84,680	85,981
Former LSC Regional	72,978	73,352	73,726	74,100	74,473	74,703	74,932	75,162	75,392	75,621	75,965	76,310	76,654	76,998	77,343	77,734

Catchment Name	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063
Gatton Town	114,571	118,248	121,925	125,601	129,672	133,743	137,814	141,885	145,956	150,779	155,603	160,427	165,251	170,075	174,898	179,722
Laidley Town	44,679	45,477	46,275	47,073	47,865	48,657	49,449	50,241	51,033	51,895	52,757	53,620	54,482	55,345	56,207	57,069
Forest Hill	2,099	2,108	2,116	2,124	2,130	2,135	2,141	2,146	2,152	2,155	2,158	2,162	2,165	2,168	2,171	2,175
Grantham	2,299	2,346	2,393	2,440	2,492	2,545	2,598	2,650	2,703	2,767	2,830	2,893	2,956	3,020	3,083	3,146
Helidon	12,296	12,613	12,930	13,246	13,538	13,830	14,122	14,414	14,706	15,002	15,298	15,594	15,890	16,186	16,482	16,778
Plainland	6,950	7,093	7,236	7,379	7,528	7,677	7,826	7,975	8,124	8,292	8,461	8,630	8,799	8,967	9,136	9,305
Withcott	12,763	13,026	13,288	13,551	13,853	14,154	14,456	14,758	15,059	15,426	15,793	16,160	16,526	16,893	17,260	17,627
Former GSC Regional	87,282	88,583	89,884	91,186	92,642	94,099	95,556	97,013	98,469	100,211	101,952	103,694	105,435	107,176	108,918	110,659
Former LSC Regional	78,125	78,516	78,908	79,299	79,762	80,225	80,687	81,150	81,613	82,191	82,768	83,346	83,923	84,501	85,078	85,656

Transport — Catchment Demand (Incremental Growth)

Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Gatton Town	39,967	1,744	1,744	1,744	1,744	1,744	1,750	1,750	1,750	1,750	1,750	2,016	2,016	2,016	2,016	2,016
Laidley Town	19,572	529	529	529	529	529	912	912	912	912	912	934	934	934	934	934
Forest Hill	1,788	10	10	10	10	10	8	8	8	8	8	6	6	6	6	6
Grantham	700	75	75	75	75	75	62	62	62	62	62	51	51	51	51	51
Helidon	4,441	177	177	177	177	177	164	164	164	164	164	153	153	153	153	153
Plainland	721	273	273	273	273	273	278	278	278	278	278	243	243	243	243	243
Withcott	6,827	151	151	151	151	151	158	158	158	158	158	172	172	172	172	172
Former GSC Regional	59,191	669	669	669	669	669	722	722	722	722	722	785	785	785	785	785
Former LSC Regional	60,023	904	904	904	904	904	852	852	852	852	852	760	760	760	760	760

Catchment Name	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Gatton Town	2,192	2,192	2,192	2,192	2,192	2,399	2,399	2,399	2,399	2,399	3,348	3,348	3,348	3,348	3,348	3,677
Laidley Town	961	961	961	961	961	604	604	604	604	604	763	763	763	763	763	798
Forest Hill	16	16	16	16	16	9	9	9	9	9	9	9	9	9	9	8
Grantham	41	41	41	41	41	30	30	30	30	30	42	42	42	42	42	47
Helidon	378	378	378	378	378	260	260	260	260	260	312	312	312	312	312	317
Plainland	158	158	158	158	158	102	102	102	102	102	134	134	134	134	134	143
Withcott	202	202	202	202	202	162	162	162	162	162	235	235	235	235	235	263
Former GSC Regional	908	908	908	908	908	835	835	835	835	835	1,179	1,179	1,179	1,179	1,179	1,301
Former LSC Regional	374	374	374	374	374	230	230	230	230	230	344	344	344	344	344	391

Catchment Name	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	Total Demand (Ultimate)	NPV Future Demand (@ Ultimate)	NPV Future Demand (@Planning Horizon)
Gatton Town	3,677	3,677	3,677	3,677	4,071	4,071	4,071	4,071	4,071	4,824	4,824	4,824	4,824	4,824	4,824	4,824	**179,722**	**51,862**	**51,862**
Laidley Town	798	798	798	798	792	792	792	792	792	862	862	862	862	862	862	862	**57,069**	**16,461**	**16,461**
Forest Hill	8	8	8	8	6	6	6	6	6	3	3	3	3	3	3	3	**2,175**	**190**	**190**
Grantham	47	47	47	47	53	53	53	53	53	63	63	63	63	63	63	63	**3,146**	**1,151**	**1,151**
Helidon	317	317	317	317	292	292	292	292	292	296	296	296	296	296	296	296	**16,778**	**4,974**	**4,974**
Plainland	143	143	143	143	149	149	149	149	149	169	169	169	169	169	169	169	**9,305**	**4,367**	**4,367**
Withcott	263	263	263	263	302	302	302	302	302	367	367	367	367	367	367	367	**17,627**	**4,160**	**4,160**
Former GSC Regional	1,301	1,301	1,301	1,301	1,457	1,457	1,457	1,457	1,457	1,741	1,741	1,741	1,741	1,741	1,741	1,741	**110,659**	**19,525**	**19,525**
Former LSC Regional	391	391	391	391	463	463	463	463	463	578	578	578	578	578	578	578	**85,656**	**13,188**	**13,188**

Parks and Land for Community Fa — Catchment Demand (Cumulative Totals)

Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Helidon	840	865	889	914	938	963	984	1,005	1,026	1,046	1,067	1,083	1,098	1,113	1,128	1,144
Withcott	1,096	1,117	1,137	1,157	1,178	1,198	1,220	1,242	1,264	1,285	1,307	1,331	1,354	1,377	1,401	1,424
Grantham	151	167	183	199	215	231	244	256	268	280	292	301	310	319	328	337
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	6,532	6,878	7,223	7,569	7,914	8,260	8,601	8,942	9,283	9,625	9,966	10,372	10,777	11,183	11,589	11,994
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forest Hill	486	488	491	493	495	498	499	501	503	505	507	508	509	510	511	512
Laidley Town	4,099	4,196	4,292	4,389	4,485	4,582	4,773	4,964	5,155	5,346	5,537	5,736	5,934	6,133	6,332	6,531
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	55	84	113	142	172	201	222	244	266	287	309	324	339	354	370	385
Helidon	1,230	1,262	1,294	1,325	1,357	1,389	1,417	1,444	1,472	1,499	1,527	1,548	1,570	1,591	1,613	1,634
Withcott	1,887	1,930	1,973	2,016	2,060	2,103	2,149	2,196	2,242	2,289	2,335	2,385	2,434	2,483	2,533	2,582
Grantham	708	725	742	759	776	793	806	819	833	846	859	870	880	891	902	912
Rural West	0	2	3	5	6	8	8	9	9	10	10	11	11	12	12	13
Gatton Town	8,777	9,151	9,525	9,900	10,274	10,648	11,022	11,396	11,770	12,144	12,517	12,949	13,381	13,813	14,245	14,678
Helidon Hills and Grantham North	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Murphys Creek and Surrounds	635	641	646	651	656	661	667	672	677	683	688	694	700	706	711	717
Forest Hill	486	488	491	494	496	499	501	502	504	506	508	510	511	512	513	515
Laidley Town	5,504	5,608	5,712	5,816	5,919	6,023	6,222	6,421	6,621	6,820	7,019	7,225	7,432	7,639	7,845	8,052
Rural South (LSC)	0	1	2	2	3	4	5	6	6	7	8	8	9	10	10	11
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Laidley North and Plainland	6,036	6,271	6,505	6,739	6,974	7,208	7,417	7,626	7,836	8,045	8,254	8,432	8,611	8,790	8,968	9,147
Former GSC LGA	20,162	20,622	21,082	21,542	22,002	22,462	22,927	23,393	23,858	24,324	24,789	25,306	25,823	26,340	26,857	27,374
Former LSC LGA	19,694	20,040	20,386	20,732	21,077	21,423	21,837	22,251	22,664	23,078	23,492	23,882	24,271	24,661	25,050	25,440

Catchment Name	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Helidon	1,215	1,286	1,358	1,429	1,501	1,541	1,582	1,622	1,663	1,704	1,747	1,790	1,833	1,877	1,920	1,960
Withcott	1,452	1,479	1,507	1,534	1,562	1,579	1,597	1,614	1,632	1,650	1,677	1,704	1,731	1,758	1,785	1,816
Grantham	344	350	357	363	370	374	378	382	386	390	396	402	408	414	421	427
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	12,433	12,871	13,309	13,748	14,186	14,692	15,197	15,703	16,208	16,714	17,422	18,129	18,837	19,545	20,253	21,031
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forest Hill	516	520	524	528	532	534	536	539	541	543	546	548	551	553	556	558
Laidley Town	6,747	6,962	7,178	7,394	7,609	7,747	7,885	8,023	8,160	8,298	8,471	8,643	8,815	8,988	9,160	9,340
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	389	392	396	400	404	406	409	411	413	416	418	421	424	427	429	432
Helidon	1,710	1,786	1,862	1,938	2,014	2,058	2,102	2,145	2,189	2,233	2,281	2,328	2,376	2,424	2,471	2,517
Withcott	2,640	2,699	2,757	2,815	2,873	2,910	2,947	2,984	3,021	3,058	3,115	3,172	3,228	3,285	3,342	3,407
Grantham	923	933	944	955	965	972	979	986	992	999	1,010	1,020	1,030	1,041	1,051	1,063
Rural West	13	13	13	13	13	13	13	13	14	14	14	14	14	14	14	14
Gatton Town	15,136	15,593	16,051	16,509	16,967	17,486	18,004	18,523	19,041	19,560	20,286	21,011	21,737	22,462	23,188	23,986
Helidon Hills and Grantham North	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Murphys Creek and Surrounds	724	731	737	744	751	755	759	764	768	773	780	786	793	800	807	814
Forest Hill	519	523	527	531	535	537	540	542	544	547	549	552	554	557	560	562
Laidley Town	8,274	8,497	8,719	8,942	9,164	9,307	9,449	9,592	9,735	9,877	10,057	10,236	10,415	10,595	10,774	10,962
Rural South (LSC)	11	11	11	11	11	11	11	12	12	12	12	12	12	12	12	12
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Laidley North and Plainland	9,216	9,286	9,355	9,424	9,494	9,540	9,586	9,631	9,677	9,723	9,793	9,863	9,932	10,002	10,072	10,151
Former GSC LGA	27,977	28,580	29,184	29,787	30,391	31,000	31,610	32,220	32,830	33,440	34,287	35,133	35,980	36,826	37,673	38,600
Former LSC LGA	25,736	26,033	26,330	26,626	26,923	27,118	27,312	27,507	27,702	27,897	28,155	28,412	28,670	28,928	29,186	29,462

Catchment Name	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063
Helidon	2,001	2,041	2,082	2,123	2,152	2,181	2,211	2,240	2,270	2,291	2,313	2,335	2,356	2,378	2,400	2,421
Withcott	1,847	1,878	1,909	1,940	1,978	2,015	2,052	2,090	2,127	2,174	2,221	2,268	2,315	2,362	2,409	2,456
Grantham	434	441	448	455	463	471	479	487	495	505	515	525	535	545	555	564
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	21,810	22,588	23,367	24,145	25,010	25,875	26,739	27,604	28,469	29,496	30,522	31,549	32,576	33,603	34,630	35,657
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forest Hill	560	562	565	567	568	570	571	573	574	575	576	577	578	579	580	581
Laidley Town	9,519	9,699	9,878	10,058	10,234	10,410	10,586	10,763	10,939	11,129	11,318	11,508	11,698	11,888	12,078	12,267
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	435	438	441	444	446	449	451	454	456	459	461	464	467	469	472	474
Helidon	2,563	2,609	2,654	2,700	2,735	2,771	2,806	2,842	2,877	2,906	2,935	2,964	2,994	3,023	3,052	3,081
Withcott	3,472	3,537	3,602	3,667	3,745	3,824	3,902	3,980	4,058	4,156	4,254	4,353	4,451	4,549	4,647	4,745
Grantham	1,074	1,086	1,098	1,110	1,123	1,137	1,151	1,165	1,179	1,196	1,213	1,230	1,247	1,265	1,282	1,299
Rural West	15	15	15	15	15	15	16	16	16	16	16	17	17	17	17	18
Gatton Town	24,784	25,582	26,380	27,177	28,063	28,949	29,835	30,720	31,606	32,658	33,709	34,761	35,812	36,864	37,916	38,967
Helidon Hills and Grantham North	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Murphys Creek and Surrounds	822	830	838	846	855	864	873	883	892	904	915	927	939	951	962	974
Forest Hill	564	567	569	571	573	574	576	577	579	580	581	582	583	584	585	586
Laidley Town	11,149	11,337	11,524	11,711	11,897	12,082	12,267	12,453	12,638	12,839	13,040	13,241	13,442	13,643	13,844	14,045
Rural South (LSC)	12	13	13	13	13	13	13	13	14	14	14	14	14	14	15	15
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
Laidley North and Plainland	10,231	10,311	10,391	10,471	10,566	10,661	10,757	10,852	10,947	11,067	11,187	11,307	11,427	11,547	11,667	11,787
Former GSC LGA	39,527	40,454	41,381	42,309	43,330	44,351	45,373	46,394	47,416	48,622	49,829	51,035	52,241	53,448	54,654	55,860
Former LSC LGA	29,739	30,015	30,292	30,568	30,859	31,149	31,440	31,730	32,021	32,353	32,685	33,018	33,350	33,682	34,015	34,347

Parks and Land for Community Fa — Catchment Demand (Incremental Growth)

Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Helidon	840	25	25	25	25	25	21	21	21	21	21	15	15	15	15	15
Withcott	1,096	20	20	20	20	20	22	22	22	22	22	23	23	23	23	23
Grantham	151	16	16	16	16	16	12	12	12	12	12	9	9	9	9	9
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	6,532	346	346	346	346	346	341	341	341	341	341	406	406	406	406	406
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forest Hill	486	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1
Laidley Town	4,099	97	97	97	97	97	191	191	191	191	191	199	199	199	199	199
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	55	29	29	29	29	29	22	22	22	22	22	15	15	15	15	15
Helidon	1,230	32	32	32	32	32	28	28	28	28	28	21	21	21	21	21
Withcott	1,887	43	43	43	43	43	46	46	46	46	46	49	49	49	49	49
Grantham	708	17	17	17	17	17	13	13	13	13	13	11	11	11	11	11
Rural West	0	2	2	2	2	2	1	1	1	1	1	0	0	0	0	0
Gatton Town	8,777	374	374	374	374	374	374	374	374	374	374	432	432	432	432	432
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	635	5	5	5	5	5	5	5	5	5	5	6	6	6	6	6
Forest Hill	486	3	3	3	3	3	2	2	2	2	2	1	1	1	1	1
Laidley Town	5,504	104	104	104	104	104	199	199	199	199	199	207	207	207	207	207
Rural South (LSC)	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	6,036	234	234	234	234	234	209	209	209	209	209	179	179	179	179	179
Former GSC LGA	20,162	460	460	460	460	460	465	465	465	465	465	517	517	517	517	517
Former LSC LGA	19,694	346	346	346	346	346	414	414	414	414	414	390	390	390	390	390

Catchment Name	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Helidon	71	71	71	71	71	41	41	41	41	41	43	43	43	43	43	41
Withcott	27	27	27	27	27	18	18	18	18	18	27	27	27	27	27	31
Grantham	6	6	6	6	6	4	4	4	4	4	6	6	6	6	6	7
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	438	438	438	438	438	506	506	506	506	506	708	708	708	708	708	778
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forest Hill	4	4	4	4	4	2	2	2	2	2	2	2	2	2	2	2
Laidley Town	216	216	216	216	216	138	138	138	138	138	172	172	172	172	172	180
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	4	4	4	4	4	2	2	2	2	2	3	3	3	3	3	3
Helidon	76	76	76	76	76	44	44	44	44	44	48	48	48	48	48	46
Withcott	58	58	58	58	58	37	37	37	37	37	57	57	57	57	57	65
Grantham	11	11	11	11	11	7	7	7	7	7	10	10	10	10	10	12
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatton Town	458	458	458	458	458	519	519	519	519	519	726	726	726	726	726	798
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphys Creek and Surrounds	7	7	7	7	7	4	4	4	4	4	7	7	7	7	7	8
Forest Hill	4	4	4	4	4	2	2	2	2	2	3	3	3	3	3	2
Laidley Town	222	222	222	222	222	143	143	143	143	143	179	179	179	179	179	187
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laidley North and Plainland	69	69	69	69	69	46	46	46	46	46	70	70	70	70	70	80
Former GSC LGA	603	603	603	603	603	610	610	610	610	610	846	846	846	846	846	927
Former LSC LGA	297	297	297	297	297	195	195	195	195	195	258	258	258	258	258	276

Catchment Name	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	Total Demand (Ultimate)	NPV Future Demand (@ Ultimate)	NPV Future Demand (@Planning Horizon)
Helidon	41	41	41	41	29	29	29	29	29	22	22	22	22	22	22	22	**2,421**	**680**	**680**
Withcott	31	31	31	31	37	37	37	37	37	47	47	47	47	47	47	47	**2,456**	**534**	**534**
Grantham	7	7	7	7	8	8	8	8	8	10	10	10	10	10	10	10	**564**	**209**	**209**
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Gatton Town	778	778	778	778	865	865	865	865	865	1,027	1,027	1,027	1,027	1,027	1,027	1,027	**35,657**	**10,644**	**10,644**
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Murphys Creek and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Forest Hill	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	**581**	**45**	**45**
Laidley Town	180	180	180	180	176	176	176	176	176	190	190	190	190	190	190	190	**12,267**	**3,514**	**3,514**
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Laidley North and Plainland	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	**474**	**284**	**284**
Helidon	46	46	46	46	35	35	35	35	35	29	29	29	29	29	29	29	**3,081**	**803**	**803**
Withcott	65	65	65	65	78	78	78	78	78	98	98	98	98	98	98	98	**4,745**	**1,126**	**1,126**
Grantham	12	12	12	12	14	14	14	14	14	17	17	17	17	17	17	17	**1,299**	**267**	**267**
Rural West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**18**	**12**	**12**
Gatton Town	798	798	798	798	886	886	886	886	886	1,052	1,052	1,052	1,052	1,052	1,052	1,052	**38,967**	**11,156**	**11,156**
Helidon Hills and Grantham North	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**1**	**1**	**1**
Murphys Creek and Surrounds	8	8	8	8	9	9	9	9	9	12	12	12	12	12	12	12	**974**	**133**	**133**
Forest Hill	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	**586**	**47**	**47**
Laidley Town	187	187	187	187	185	185	185	185	185	201	201	201	201	201	201	201	**14,045**	**3,674**	**3,674**
Rural South (LSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**15**	**9**	**9**
Rural South (GSC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
Morton Vale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**3**	**1**	**1**
Laidley North and Plainland	80	80	80	80	95	95	95	95	95	120	120	120	120	120	120	120	**11,787**	**3,097**	**3,097**
Former GSC LGA	927	927	927	927	1,021	1,021	1,021	1,021	1,021	1,206	1,206	1,206	1,206	1,206	1,206	1,206	**55,860**	**13,402**	**13,402**
Former LSC LGA	276	276	276	276	291	291	291	291	291	332	332	332	332	332	332	332	**34,347**	**6,915**	**6,915**

Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

Charge Summary for Transport Network

Catchment Name	Demand (Trips)			Cost of Trunk Infrastructure			Cost per Unit Demand (Trips)
	Existing (A)	NPV Future (B)	TOTAL (A)+ (B)	Existing (C)	NPV Future (D)	TOTAL (C)+ (D)	
Gatton Town	39,967	51,862	91,829	$49,447,993	$11,042,674	$60,490,667	$659
Laidley Town	19,572	16,461	36,034	$19,403,329	$4,333,131	$23,736,460	$659
Forest Hill	1,788	190	1,978	$1,065,023	$237,840	$1,302,863	$659
Grantham	700	1,151	1,851	$996,812	$222,607	$1,219,419	$659
Helidon	4,441	4,974	9,415	$5,069,770	$1,132,176	$6,201,946	$659
Plainland	721	4,367	5,088	$2,739,948	$611,882	$3,351,830	$659
Withcott	6,827	4,160	10,987	$5,916,276	$1,321,216	$7,237,492	$659
Former GSC Regional	59,191	19,525	78,715	$42,386,357	$9,465,677	$51,852,033	$659
Former LSC Regional	60,023	13,188	73,210	$39,422,019	$8,803,684	$48,225,703	$659
	193,231	**115,878**	**309,108**	**$166,447,526**	**$37,170,888**	**$203,618,413**	

Charge Summary for Parks and Land for Community Facilities Network

Park Level	Catchment Name	Demand (Persons)			Cost of Trunk Infrastructure			Cost per Unit Demand (Persons)
		Existing (A)	NPV Future (B)	TOTAL (A)+ (B)	Existing (C)	NPV Future (D)	TOTAL (C)+ (D)	
Level 1	Helidon	840	680	1,520	$299,987	$0	$299,987	$197
	Withcott	1,096	534	1,630	$466,153	$0	$466,153	$286
	Grantham	151	209	360	$126,091	$0	$126,091	$350
	Rural West	0	0	0	$0	$0	$0	
	Gatton Town	6,532	10,644	17,176	$3,241,855	$0	$3,241,855	$189
	Helidon Hills and Grantham Nort	0	0	0	$0	$0	$0	
	Murphys Creek and Surrounds	0	0	0	$0	$0	$0	
	Forest Hill	486	45	531	$0	$0	$0	$0
	Laidley Town	4,099	3,514	7,614	$307,964	$0	$307,964	$40
	Rural South (LSC)	0	0	0	$0	$0	$0	
	Rural South (GSC)	0	0	0	$0	$0	$0	
	Morton Vale	0	0	0	$0	$0	$0	
	Laidley North and Plainland	55	284	338	$376,903	$0	$376,903	$1,113
Level 2	Helidon	1,230	803	2,034	$817,173	$380,412	$1,197,585	$589
	Withcott	1,887	1,126	3,013	$611,186	$613,283	$1,224,469	$406
	Grantham	708	267	975	$404,915	$0	$404,915	$415
	Rural West	0	12	12	$0	$0	$0	$0
	Gatton Town	8,777	11,156	19,933	$0	$3,058,663	$3,058,663	$153
	Helidon Hills and Grantham Nort	0	1	1	$0	$0	$0	$0
	Murphys Creek and Surrounds	635	133	768	$0	$0	$0	$0
	Forest Hill	486	47	533	$477,573	$0	$477,573	$895
	Laidley Town	5,504	3,674	9,178	$984,462	$1,300,336	$2,284,799	$249
	Rural South (LSC)	0	9	9	$127,477	$0	$127,477	$13,687
	Rural South (GSC)	0	0	0	$0	$0	$0	
	Morton Vale	1	1	2	$317,955	$0	$317,955	$149,313
	Laidley North and Plainland	6,036	3,097	9,133	$834,327	$3,283,861	$4,118,188	$451
Level 3	Former GSC LGA	20,162	13,402	33,564	$16,912,766	$5,682,677	$22,595,443	$673
	Former LSC LGA	19,694	6,915	26,609	$13,407,916	$4,505,050	$17,912,966	$673
		78,381	**56,551**	**134,932**	**$39,714,703**	**$18,824,283**	**$58,538,986**	

Lockyer Valley Regional Council

Local Government Infrastructure Plan

Schedule of Works Unit Rates

Return to Navigation

Transport Network

Scheduled Rate Cost - Works	Code	$CRC (2016)	Comments/Source
Land for Road Corridors	RL	$ 20	
Signalised Intersection	SI	$ 679,808	
Roundabout	RA	$ 529,287	
Future Intersection	FI	$ 604,548	
Culvert - Existing	CUE	$ 156,580	
Culvert - Future	CUF	$ 260,967	
Bridge	BR	$ 2,087,737	
Rural Collector	RC	$ 864	
Rural Living Collector	RLC	$ 1,687	
Rural Living Sub Arterial Undivided 2 Lane	RLSA2	$ 1,687	
Rural Living Trunk Collector	RLTC	$ 1,687	
Rural Sub Arterial Undivided 2 Lane	RSA2	$ 864	
Rural Trunk Collector	RTC	$ 864	
Urban Collector (Bus)	UCB	$ 1,651	
Urban Sub Arterial Divided 2 Lane	USAD2	$ 2,222	
Urban Sub Arterial Divided 4 Lane	USAD4	$ 2,808	
Urban Sub Arterial Undivided 2 Lane	USA2	$ 1,702	
Urban Sub Arterial Undivided 4 Lane	USA4	$ 2,267	
Urban Trunk Collector	UTC	$ 1,687	

Parks and Land for Community Facilities Network

Scheduled Rate Cost - Works	Code	$CRC (2016)	Comments/Source
Urban Residential Land	URL	$ 20	
Urban Investigation Land	UIL	$ 20	
Rural Residential Land	RRL	$ 10	
Constrained Land	CL	$ 2.5	
Rural Land	RL	$ 2.5	
Open Space Land	OSL	$ 2.5	
Recreation Local	LR	$ 37,620	Ross Planning Report - Adjusated to 75% of the Value to refelct more recent Cost Analysis
Recreation District	DR	$ 605,135	Ross Planning Report - Adjusated to 75% of the Value to refelct more recent Cost Analysis
Recreation Regional	RR	$ 2,068,829	Ross Planning Report - Adjusated to 75% of the Value to refelct more recent Cost Analysis
Sport District	DS	$ 914,378	Ross Planning Report - Adjusated to 75% of the Value to refelct more recent Cost Analysis
Sport Regional	RS	$ 2,233,035	Ross Planning Report - Adjusated to 75% of the Value to refelct more recent Cost Analysis

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Existing Transport Network

Return to Navigation

Asset Description Data											Land Cost Valuation		Base Cost Valuation				Base Estimate Valuation		Total Asset Valuation		Catchment Asset Allocation								
LGIP ID	Asset Type	Description	Former LGA	Local Road of Regional Significance (LRRS) Funding	Size *Structures - W x H (mm) Roads - Width (m)*	Length *(m)*	Land Unit Rate Code	Works Unit Rate Code	Qty Land *(m²)*	Qty Works *Intersections - ea Structures - ea Roads - Length (m)*	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Base Cost	On-Cost Allowance *(%)*	Base Estimate	Grants / Subsidies *(Percentage of Works Base Estimate)*	Total Asset Cost	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona
Intersections																													
INTE001	Signalised	Spencer and Railway St	GSC					SI		1		$0	$679,808	$679,808	1.00	$679,808	23.00%	$836,164		$836,164	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTE002	Signalised	Spencer and William St	GSC					SI		1		$0	$679,808	$679,808	1.00	$679,808	23.00%	$836,164		$836,164	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTE003	Roundabout	Railway and Crescent St	GSC					RA		1		$0	$529,287	$529,287	1.00	$529,287	23.00%	$651,023		$651,023	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTE004	Roundabout	William and Cochrane St	GSC					RA		1		$0	$529,287	$529,287	1.00	$529,287	23.00%	$651,023		$651,023	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTE005	Roundabout	William and Crescent St	GSC					RA		1		$0	$529,287	$529,287	1.00	$529,287	23.00%	$651,023		$651,023	Y	Y	Y	Y	Y	Y	Y	Y	Y
Structures																													
STRE001	Culvert	Concrete Box Culvert - Back Flagstone Road	GSC	T	1200x375	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE002	Culvert	Concrete Box Culvert - Blanchview Road	GSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE003	Culvert	Concrete Box Culvert - Edwards Road	GSC		2700x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE004	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	2400x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE005	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	900x375	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE006	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE007	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	1200x900	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE008	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	1200x450	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE009	Culvert	Concrete Box Culvert - Flagstone Creek Road	GSC	T	1200x450	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE011	Culvert	Concrete Box Culvert - Golf Links Drive	GSC		1200x300	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE012	Culvert	Concrete Box Culvert - Grantham Winwill Road	GSC	T	2100x1500	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE013	Culvert	Concrete Box Culvert - Grantham Winwill Road	GSC	T	1800x900	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE014	Culvert	Concrete Box Culvert - Gumtip Drive	GSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE018	Culvert	Concrete Box Culvert - Murphy Access	GSC	T	1200x450	4.88		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE020	Culvert	Concrete Box Culvert - Redbank Creek Road	GSC	T	1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE021	Culvert	Concrete Box Culvert - Tenthill Creek Road	GSC	T	1200x450	21.96		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE022	Culvert	Concrete Box Culvert - Tenthill Creek Road	GSC	T	1200x450	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE023	Culvert	Concrete Box Culvert - Tenthill Creek Road	GSC	T	2100x2100	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE024	Culvert	Concrete Box Culvert - Tenthill Creek Road	GSC	T	1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE025	Culvert	Concrete Box Culvert - Upper Flagstone Road	GSC		1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE026	Culvert	Concrete Box Culvert - Upper Flagstone Road	GSC		1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE027	Culvert	Concrete Box Culvert - Woodlands Road	GSC	T	1200x300	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE028	Bridge	Concrete Belford Bridge - Allan Street	GSC	T		17		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE029	Bridge	Timber Thistlethwaite Bridg - Grantham Winwill road	GSC	T		9.3		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE030	Bridge	Logan Bridge - Tenthill Creek Road	GSC	T				BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE031	Bridge	Concrete Clarke Bridge - Tenthill Creek Road	GSC	T		6.1		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE032	Bridge	Hughes Bridge - Blanchview Road	GSC	T				BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE033	Bridge	Concrete Kapernicks Bridge - Flagstone Creek Road	GSC	T		22		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE034	Bridge	Timber Evans Bridge - Flagstone Creek Road	GSC	T		6.3		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE035	Bridge	Steel Greer Bridge - Postmans Ridge Road	GSC	T		9.5		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE036	Bridge	Timber Connole Bridge - Postmans Ridge Road	GSC	T		9.3		BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE037	Bridge	Concrete Bridge - Old Laidley-Forest Hill Road	LSC	T				BR		1		$0	$2,087,737	$2,087,737	1.00	$2,087,737	23.00%	$2,567,916	50%	$1,283,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE038	Culvert	Concrete Box Culvert - Blenheim Road	LSC		1200x600	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE039	Culvert	Concrete Box Culvert - Blenheim Road	LSC		1200x375	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE040	Culvert	Concrete Box Culvert - Blenheim Road	LSC		1200x900	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE041	Culvert	Concrete Box Culvert - Brightview Road	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE043	Culvert	Concrete Box Culvert - Forest Hill-Blenheim Road	LSC	T	1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE044	Culvert	Concrete Box Culvert - Forest Hill-Blenheim Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE045	Culvert	Concrete Box Culvert - Forest Hill-Blenheim Road	LSC	T	1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE046	Culvert	Concrete Box Culvert - Forest Hill-Blenheim Road	LSC	T	1200x450	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE047	Culvert	Concrete Box Culvert - Gehrke Road	LSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE048	Culvert	Concrete Box Culvert - Gehrke Road	LSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE049	Culvert	Concrete Box Culvert - Gehrke Road	LSC	T	1200x600	17.08		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE050	Culvert	Concrete Box Culvert - Gehrke Road	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE051	Culvert	Concrete Box Culvert - Gehrke Road	LSC	T	1500x750	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE052	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	1200x600	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE053	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	3000x1500	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE054	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE055	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE056	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE057	Culvert	Concrete Box Culvert - Lake Clarendon Way	LSC	T	1200x300	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE058	Culvert	Concrete Box Culvert - Laurette Drive	LSC	T	1200x300	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE060	Culvert	Concrete Box Culvert - Mountain View Drive	LSC	T	1200x900	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE061	Culvert	Concrete Box Culvert - Neumann Road	LSC	T	1200x300	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE062	Culvert	Concrete Box Culvert - Niemeyer Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE063	Culvert	Concrete Box Culvert - Old Laidley-Forest Hill Road	LSC	T	2400x1200	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE064	Culvert	Concrete Box Culvert - Old Laidley-Forest Hill Road	LSC	T	1200x450	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE065	Culvert	Concrete Box Culvert - Old Laidley-Forest Hill Road	LSC	T	1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE066	Culvert	Concrete Box Culvert - Old Laidley-Forest Hill Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE067	Culvert	Concrete Box Culvert - Old Laidley-Forest Hill Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE068	Culvert	Concrete Box Culvert - Pitt Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE069	Culvert	Concrete Box Culvert - Pitt Road	LSC	T	2400x900	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE070	Culvert	Concrete Box Culvert - Van De Weyer Road	LSC	T	1200x600	12.2		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE071	Culvert	Concrete Box Culvert - Woodlands Road	LSC	T	1200x900	7.32		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE072	Culvert	Concrete Box Culvert - Woodlands Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE073	Culvert	Concrete Box Culvert - Woodlands Road	LSC	T	1200x450	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE074	Culvert	Concrete Box Culvert - Zischke Road	LSC	T	1200x900	11		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	50%	$96,297	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRE075	Culvert	Concrete Box Culvert - Blenheim Road	LSC		1200x600	9.76		CUE		1		$0	$156,580	$156,580	1.00	$156,580	23.00%	$192,594	0%	$192,594	Y	Y	Y	Y	Y	Y	Y	Y	Y
Roads																													
TRE001	Rural Sub Arterial - 2 lane Undivided	Neimeyer Road	LSC	T	7.3			RSA2		896		$0	$864	$773,942	1.00	$773,942	23.00%	$951,949	50%	$475,975	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE002	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		8.4			RC		164		$0	$864	$141,659	1.00	$141,659	23.00%	$174,241	0%	$174,241	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE003	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		6			RC		665		$0	$864	$574,410	1.00	$574,410	23.00%	$706,525	0%	$706,525	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE004	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		6.2			RC		1,248		$0	$864	$1,077,991	1.00	$1,077,991	23.00%	$1,325,929	0%	$1,325,929	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE005	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		5.4			RC		280		$0	$864	$241,857	1.00	$241,857	23.00%	$297,484	0%	$297,484	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE006	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		6.5			RC		877		$0	$864	$757,531	1.00	$757,531	23.00%	$931,763	0%	$931,763	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE007	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		5.4			RC		361		$0	$864	$311,823	1.00	$311,823	23.00%	$383,542	0%	$383,542	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE008	Rural Collector - 2 lane Undivided	Blenheim Road	LSC		6			RC		241		$0	$864	$208,170	1.00	$208,170	23.00%	$256,049	0%	$256,049	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE020	Rural Sub Arterial - 2 lane Undivided	Brightview Road	LSC	T	7.2			RSA2		258		$0	$864	$222,854	1.00	$222,854	23.00%	$274,110	50%	$137,055	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE021	Rural Sub Arterial - 2 lane Undivided	Brightview Road	LSC	T	6.5			RSA2		6,515		$0	$864	$5,627,494	1.00	$5,627,494	23.00%	$6,921,818	50%	$3,460,909	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE022	Rural Sub Arterial - 2 lane Undivided	Pitt Road	LSC	T	7			RSA2		2,468		$0	$864	$2,131,797	1.00	$2,131,797	23.00%	$2,622,110	50%	$1,311,055	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE023	Rural Sub Arterial - 2 lane Undivided	Forest Hill Blenheim Road	LSC	T	6.2			RSA2		4,639		$0	$864	$4,007,052	1.00	$4,007,052	23.00%	$4,928,674	50%	$2,464,337	Y	Y	Y	Y	Y	Y	Y	Y	Y

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Existing Transport Network

Return to Navigation

Asset Description Data											Land Cost Valuation		Base Cost Valuation				Base Estimate Valuation		Total Asset Valuation		Catchment Asset Allocation								
LGIP ID	Asset Type	Description	Former LGA	Local Road of Regional Significance (LRRS) Funding	Size *Structures - W x H (mm) Roads - Width (m)*	Length *(m)*	Land Unit Rate Code	Works Unit Rate Code	Qty Land *(m²)*	Qty Works *Intersections - ea Structures - ea Roads - Length (m)*	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Base Cost	On-Cost Allowance *(%)*	Base Estimate	Grants / Subsidies *(Percentage of Works Base Estimate)*	Total Asset Cost	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona
TRE024	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	LSC	T	7			RSA2		871		$0	$864	$752,348	1.00	$752,348	23.00%	$925,388	50%	$462,694	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE025	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	LSC	T	7			RSA2		4,962		$0	$864	$4,286,052	1.00	$4,286,052	23.00%	$5,271,843	50%	$2,635,922	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE026	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	7			RSA2		1,643		$0	$864	$1,419,182	1.00	$1,419,182	23.00%	$1,745,594	50%	$872,797	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE027	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	6.1			RSA2		1,096		$0	$864	$946,697	1.00	$946,697	23.00%	$1,164,438	50%	$582,219	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE028	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	6			RSA2		1,231		$0	$864	$1,063,307	1.00	$1,063,307	23.00%	$1,307,868	50%	$653,934	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE029	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	6.1			RSA2		1,575		$0	$864	$1,360,446	1.00	$1,360,446	23.00%	$1,673,348	50%	$836,674	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE030	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	6.3			RSA2		287		$0	$864	$247,903	1.00	$247,903	23.00%	$304,921	50%	$152,461	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE031	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	LSC	T	6.1			RSA2		1,316		$0	$864	$1,136,728	1.00	$1,136,728	23.00%	$1,398,175	50%	$699,088	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE032	Urban Collector - 2 lane Undivided	Coates Street	LSC		3			UTC		485		$0	$1,687	$818,172	1.00	$818,172	23.00%	$1,006,351	0%	$1,006,351	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE033	Urban Collector - 2 lane Undivided	Coates Street	LSC		7			UTC		334		$0	$1,687	$563,442	1.00	$563,442	23.00%	$693,034	0%	$693,034	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE034	Urban Collector - 2 lane Undivided	Coates Street	LSC		3			UTC		111		$0	$1,687	$187,252	1.00	$187,252	23.00%	$230,320	0%	$230,320	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE035	Urban Collector - 2 lane Undivided	Coates Street	LSC		7			UTC		831		$0	$1,687	$1,401,857	1.00	$1,401,857	23.00%	$1,724,284	0%	$1,724,284	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE036	Urban Collector - 2 lane Undivided	Edward Street	LSC		12.4			UTC		264		$0	$1,687	$445,355	1.00	$445,355	23.00%	$547,787	0%	$547,787	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE037	Urban Collector - 2 lane Undivided	Edward Street	LSC		6.9			UTC		99		$0	$1,687	$167,008	1.00	$167,008	23.00%	$205,420	0%	$205,420	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE038	Urban Collector - 2 lane Undivided	Edward Street	LSC		12.2			UTC		110		$0	$1,687	$185,565	1.00	$185,565	23.00%	$228,245	0%	$228,245	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE039	Urban Collector - 2 lane Undivided	Edward Street	LSC		6.6			UTC		281		$0	$1,687	$474,034	1.00	$474,034	23.00%	$583,061	0%	$583,061	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE040	Urban Collector - 2 lane Undivided	Edward Street	LSC		8.2			UTC		349		$0	$1,687	$588,746	1.00	$588,746	23.00%	$724,158	0%	$724,158	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE041	Urban Collector - 2 lane Undivided	Edward Street	LSC		5.5			UTC		498		$0	$1,687	$840,102	1.00	$840,102	23.00%	$1,033,326	0%	$1,033,326	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE042	Urban Collector - 2 lane Undivided	William Street	LSC		5.4			UTC		53		$0	$1,687	$89,408	1.00	$89,408	23.00%	$109,972	0%	$109,972	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE043	Rural Sub Arterial - 2 lane Undivided	Old Laidley Forest Hill Road	LSC	T	6.5			RSA2		5,508		$0	$864	$4,757,673	1.00	$4,757,673	23.00%	$5,851,937	50%	$2,925,969	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE044	Rural Sub Arterial - 2 lane Undivided	Neimeyer Road	LSC	T	6.3			RSA2		298		$0	$864	$257,405	1.00	$257,405	23.00%	$316,608	50%	$158,304	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE045	Rural Living Sub Arterial - 2 lane Undivided	Thallon Road	LSC	T	6.5			RLSA2		1,900		$0	$1,687	$3,205,209	1.00	$3,205,209	23.00%	$3,942,407	50%	$1,971,203	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE049	Rural Living Sub Arterial - 2 lane Undivided	Zischke Road	LSC	T	6.5			RLSA2		284		$0	$1,687	$479,094	1.00	$479,094	23.00%	$589,286	50%	$294,643	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE050	Rural Living Sub Arterial - 2 lane Undivided	Mountain View Drive	LSC	T	5.3			RLSA2		960		$0	$1,687	$1,619,474	1.00	$1,619,474	23.00%	$1,991,953	50%	$995,976	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE051	Rural Living Sub Arterial - 2 lane Undivided	Zischke Road	LSC	T	6.6			RLSA2		2,564		$0	$1,687	$4,325,345	1.00	$4,325,345	23.00%	$5,320,174	50%	$2,660,087	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE054	Urban Collector - 2 lane Undivided	Breuer Street	LSC		6.5			UTC		194		$0	$1,687	$327,269	1.00	$327,269	23.00%	$402,540	0%	$402,540	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE055	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	6.6			RSA2		238		$0	$864	$205,578	1.00	$205,578	23.00%	$252,861	50%	$126,431	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE056	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	8.7			RSA2		86		$0	$864	$74,285	1.00	$74,285	23.00%	$91,370	50%	$45,685	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE057	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	6.6			RSA2		231		$0	$864	$199,532	1.00	$199,532	23.00%	$245,424	50%	$122,712	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE058	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	7.6			RSA2		110		$0	$864	$95,015	1.00	$95,015	23.00%	$116,869	50%	$58,434	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE059	Rural Sub Arterial - 2 lane Undivided	Allan Street	GSC	T	6.6			RSA2		556		$0	$864	$480,259	1.00	$480,259	23.00%	$590,718	50%	$295,359	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE060	Urban Sub Arterial - 2 lane Undivided	Allan Street	GSC	T	11.6			USA2		443		$0	$1,702	$753,946	1.00	$753,946	23.00%	$927,353	50%	$463,677	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE068	Rural Sub Arterial - 2 lane Undivided	Blanchview Road	GSC	T	6			RSA2		4,172		$0	$864	$3,603,669	1.00	$3,603,669	23.00%	$4,432,513	50%	$2,216,257	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE069	Rural Sub Arterial - 2 lane Undivided	Blanchview Road	GSC	T	6			RSA2		1,588		$0	$864	$1,371,675	1.00	$1,371,675	23.00%	$1,687,160	50%	$843,580	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE074	Urban Trunk Collector - 2 lane Divided	Cochrane Street	GSC		8.8			UTC		460		$0	$1,687	$775,998	1.00	$775,998	23.00%	$954,477	0%	$954,477	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE075	Urban Trunk Collector - 2 lane Undivided	Cochrane Street	GSC		8.8			UTC		198		$0	$1,687	$334,017	1.00	$334,017	23.00%	$410,840	0%	$410,840	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE076	Urban Trunk Collector - 2 lane Undivided	Cochrane Street	GSC		7.6			UTC		209		$0	$1,687	$352,573	1.00	$352,573	23.00%	$433,665	0%	$433,665	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE077	Urban Trunk Collector - 2 lane Divided	Crescent Street	GSC		6.5			UTC		171		$0	$1,687	$288,469	1.00	$288,469	23.00%	$354,817	0%	$354,817	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE078	Urban Trunk Collector - 2 lane Undivided	Crescent Street	GSC		16.5			UTC		417		$0	$1,687	$703,459	1.00	$703,459	23.00%	$865,255	0%	$865,255	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE079	Urban Trunk Collector - 2 lane Undivided	Crescent Street	GSC		22.4			UTC		273		$0	$1,687	$460,538	1.00	$460,538	23.00%	$566,462	0%	$566,462	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE080	Urban Trunk Collector - 2 lane Undivided	Davey Road	GSC		9.6			UTC		381		$0	$1,687	$642,729	1.00	$642,729	23.00%	$790,556	0%	$790,556	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE081	Urban Trunk Collector - 2 lane Undivided	Davey Road	GSC		9.6			UTC		284		$0	$1,687	$479,094	1.00	$479,094	23.00%	$589,286	0%	$589,286	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE082	Urban Collector - 2 lane Undivided	Edwards Road	GSC		6			UTC		535		$0	$1,687	$902,519	1.00	$902,519	23.00%	$1,110,099	0%	$1,110,099	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE083	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	6.4			RSA2		1,749		$0	$864	$1,510,742	1.00	$1,510,742	23.00%	$1,858,213	50%	$929,107	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE084	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	6			RSA2		958		$0	$864	$827,496	1.00	$827,496	23.00%	$1,017,821	50%	$508,910	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE085	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	6			RSA2		7,322		$0	$864	$6,324,561	1.00	$6,324,561	23.00%	$7,779,209	50%	$3,889,605	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE086	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	6			RSA2		5,269		$0	$864	$4,551,230	1.00	$4,551,230	23.00%	$5,598,013	50%	$2,799,007	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE087	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	5.3			RSA2		4,338		$0	$864	$3,747,056	1.00	$3,747,056	23.00%	$4,608,879	50%	$2,304,439	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE088	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	7			RSA2		1,553		$0	$864	$1,341,443	1.00	$1,341,443	23.00%	$1,649,974	50%	$824,987	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE089	Rural Sub Arterial - 2 lane Undivided	Flagstone Creek Road	GSC	T	5.7			RSA2		1,371		$0	$864	$1,184,236	1.00	$1,184,236	23.00%	$1,456,610	50%	$728,305	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE091	Urban Collector - 2 lane Undivided	Gaul Street	GSC	T	7.5			UTC		309		$0	$1,687	$521,268	1.00	$521,268	23.00%	$641,160	50%	$320,580	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE093	Urban Sub Arterial - 2 lane Undivided	Golf Links Drive	GSC		9			USA2		262		$0	$1,702	$445,900	1.00	$445,900	23.00%	$548,457	0%	$548,457	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE094	Urban Sub Arterial - 2 lane Undivided	Golf Links Drive	GSC		12.8			USA2		722		$0	$1,702	$1,228,778	1.00	$1,228,778	23.00%	$1,511,397	0%	$1,511,397	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE095	Urban Collector - 2 lane Undivided	Goodwin Street	LSC		8			UTC		504		$0	$1,687	$850,224	1.00	$850,224	23.00%	$1,045,775	0%	$1,045,775	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE096	Rural Sub Arterial - 2 lane Undivided	Grantham Winwill Road	GSC	T	7.5			RSA2		1,098		$0	$864	$948,425	1.00	$948,425	23.00%	$1,166,563	50%	$583,281	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE097	Rural Sub Arterial - 2 lane Undivided	Grantham Winwill Road	GSC	T	7.9			RSA2		118		$0	$864	$101,925	1.00	$101,925	23.00%	$125,368	50%	$62,684	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE098	Rural Sub Arterial - 2 lane Undivided	Harris Street	GSC	T	9.7			RSA2		265		$0	$864	$228,900	1.00	$228,900	23.00%	$281,547	50%	$140,774	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE099	Rural Sub Arterial - 2 lane Undivided	Harris Street	GSC	T	12.7			RSA2		153		$0	$864	$132,158	1.00	$132,158	23.00%	$162,554	50%	$81,277	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE101	Rural Trunk Collector - 2 lane Undivided	Jamiesons Road	GSC		7.2			RTC		942		$0	$864	$813,676	1.00	$813,676	23.00%	$1,000,822	0%	$1,000,822	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE104	Urban Trunk Collector - 2 lane Undivided	Lake Apex Drive	GSC		12.7			UTC		691		$0	$1,687	$1,165,684	1.00	$1,165,684	23.00%	$1,433,791	0%	$1,433,791	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE105	Rural Sub Arterial - 2 lane Undivided	Lake Clarendon Way	GSC	T	7			RSA2		2,965		$0	$864	$2,561,093	1.00	$2,561,093	23.00%	$3,150,144	50%	$1,575,072	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE110	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		10.1			UTC		497		$0	$1,687	$838,415	1.00	$838,415	23.00%	$1,031,251	0%	$1,031,251	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE111	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		12.6			UTC		107		$0	$1,687	$180,504	1.00	$180,504	23.00%	$222,020	0%	$222,020	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE112	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		5.8			UTC		112		$0	$1,687	$188,939	1.00	$188,939	23.00%	$232,395	0%	$232,395	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE113	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		12.9			UTC		150		$0	$1,687	$253,043	1.00	$253,043	23.00%	$311,243	0%	$311,243	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE114	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		10.1			UTC		147		$0	$1,687	$247,982	1.00	$247,982	23.00%	$305,018	0%	$305,018	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE115	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		10.5			UTC		248		$0	$1,687	$418,364	1.00	$418,364	23.00%	$514,588	0%	$514,588	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE116	Urban Trunk Collector - 2 lane Undivided	Old College Road	GSC		10			UTC		170		$0	$1,687	$286,782	1.00	$286,782	23.00%	$352,742	0%	$352,742	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE117	Rural Living Trunk Collector - 2 lane Undivided	Old Toowoomba Road	GSC		5.6			RLTC		2,413		$0	$1,687	$4,070,615	1.00	$4,070,615	23.00%	$5,006,857	0%	$5,006,857	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE118	Rural Living Trunk Collector - 2 lane Undivided	Old Toowoomba Road	GSC		7.6			RLTC		1,284		$0	$1,687	$2,166,046	1.00	$2,166,046	23.00%	$2,664,237	0%	$2,664,237	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE119	Rural Living Trunk Collector - 2 lane Undivided	Old Toowoomba Road	GSC		7.2			RLTC		279		$0	$1,687	$470,660	1.00	$470,660	23.00%	$578,911	0%	$578,911	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE120	Rural Living Trunk Collector - 2 lane Undivided	Old Toowoomba Road	GSC		7.4			RLTC		96		$0	$1,687	$161,947	1.00	$161,947	23.00%	$199,195	0%	$199,195	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE121	Rural Living Trunk Collector - 2 lane Undivided	Old Toowoomba Road	GSC		10.3			RLTC		448		$0	$1,687	$755,755	1.00	$755,755	23.00%	$929,578	0%	$929,578	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE122	Rural Living Sub Arterial - 2 lane Undivided	Postmans Ridge Road	GSC	T	6.8			RLSA2		3,720		$0	$1,687	$6,275,462	1.00	$6,275,462	23.00%	$7,718,818	50%	$3,859,409	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE123	Urban Collector - 2 lane Undivided	Princes Road	GSC		6.4			UTC		123		$0	$1,687	$207,495	1.00	$207,495	23.00%	$255,219	0%	$255,219	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE124	Urban Collector - 2 lane Divided	Railway Street	GSC		11.1			UTC		425		$0	$1,687	$716,955	1.00	$716,955	23.00%	$881,854	0%	$881,854	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE125	Urban Collector - 2 lane Undivided	Rangeview Drive	GSC		5.2			UTC		708		$0	$1,687	$1,194,362	1.00	$1,194,362	23.00%	$1,469,065	0%	$1,469,065	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE126	Urban Collector - 2 lane Undivided	Rangeview Drive	GSC		6.9			UTC		229		$0	$1,687	$386,312	1.00	$386,312	23.00%	$475,164	0%	$475,164	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE127	Urban Collector - 2 lane Undivided	Rangeview Drive	GSC		7.7			UTC		316		$0	$1,687	$533,077	1.00	$533,077	23.00%	$655,685	0%	$655,685	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE128	Urban Collector - 2 lane Undivided	Rangeview Drive	GSC		6.6			UTC		232		$0	$1,687	$391,373	1.00	$391,373	23.00%	$481,389	0%	$481,389	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE129	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC		7			RSA2		269		$0	$864	$232,355	1.00	$232,355	23.00%	$285,797	0%	$285,797	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE130	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC	T	5.3			RSA2		1,811		$0	$864	$1,564,297	1.00	$1,564,297	23.00%	$1,924,085	50%	$962,042	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE131	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC	T	6.2			RSA2		223		$0	$864	$192,622	1.00	$192,622	23.00%	$236,925	50%	$118,462	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE132	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC	T	6.2			RSA2		491		$0	$864	$424,114	1.00	$424,114	23.00%	$521,660	50%	$260,830	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE133	Rural Living Collector - 2 lane Undivided	Roches Road	GSC		9			RLTC		154		$0	$1,687	$259,791	1.00	$259,791	23.00%	$319,542	0%	$319,542	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE135	Rural Living Collector - 2 lane Undivided	Roches Road	GSC		7.3			RLTC		364		$0	$1,687	$614,051	1.00	$614,051	23.00%	$755,282	0%	$755,282	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE136	Rural Living Collector - 2 lane Undivided	Roches Road	GSC		5.7			RLTC		130		$0	$1,687	$219,304	1.00	$219,304	23.00%	$269,744	0%	$269,744	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE137	Urban Collector - 2 lane Undivided	Seventeen Mile Road	GSC	T	7.7			UTC		166		$0	$1,687	$280,034	1.00	$280,034	23.00%	$344,442	50%	$172,221	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE140	Rural Trunk Collector - 2 lane Undivided	Smithfield Road	GSC		5.8			RTC		949		$0	$864	$819,722	1.00	$819,722	23.00%	$1,008,259	0%	$1,008,259	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE141	Urban Trunk Collector - 2 lane Divided	Spencer Street	GSC		6.1			UTC		664		$0	$1,687	$1,120,136	1.00	$1,120,136	23.00%	$1,377,767	0%	$1,377,767	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE142	Urban Trunk Collector - 2 lane Divided	Spencer Street	GSC		8.1			UTC		490		$0	$1,687	$826,607	1.00	$826,607	23.00%	$1,016,726	0%	$1,016,726	Y	Y	Y	Y	Y	Y	Y	Y	Y

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Existing Transport Network

Return to Navigation

Asset Description Data											Land Cost Valuation		Base Cost Valuation				Base Estimate Valuation		Total Asset Valuation		Catchment Asset Allocation								
LGIP ID	Asset Type	Description	Former LGA	Local Road of Regional Significance (LRRS) Funding	Size *Structures - W x H (mm) Roads - Width (m)*	Length *(m)*	Land Unit Rate Code	Works Unit Rate Code	Qty Land *(m²)*	Qty Works *Intersections - ea Structures - ea Roads - Length (m)*	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Base Cost	On-Cost Allowance *(%)*	Base Estimate	Grants / Subsidies *(Percentage of Works Base Estimate)*	Total Asset Cost	Gatton Town	Ladley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona
TRE143	Urban Collector - 2 lane Undivided	Spotted Gum Road	GSC		7.8			UTC		671		$0	$1,687	$1,131,945	1.00	$1,131,945	23.00%	$1,392,292	0%	$1,392,292	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE146	Urban Sub Arterial - 2 lane Undivided	Tenthill Creek Road	GSC	T	18			USA2		520		$0	$1,702	$884,993	1.00	$884,993	23.00%	$1,088,541	50%	$544,271	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE147	Rural Sub Arterial - 2 lane Undivided	Tenthill Creek Road	GSC	T	6.7			RSA2		6,200		$0	$864	$5,355,405	1.00	$5,355,405	23.00%	$6,587,148	50%	$3,293,574	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE148	Urban Sub Arterial - 2 lane Undivided	Tenthill Creek Road	GSC	T	18			USA2		310		$0	$1,702	$527,592	1.00	$527,592	23.00%	$648,938	50%	$324,469	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE149	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		4.5			RSA2		996		$0	$864	$860,320	1.00	$860,320	23.00%	$1,058,193	0%	$1,058,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE150	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		4.5			RSA2		1,309		$0	$864	$1,130,681	1.00	$1,130,681	23.00%	$1,390,738	0%	$1,390,738	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE151	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		5.8			RSA2		1,403		$0	$864	$1,211,876	1.00	$1,211,876	23.00%	$1,490,608	0%	$1,490,608	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE152	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		6			RSA2		827		$0	$864	$714,342	1.00	$714,342	23.00%	$878,641	0%	$878,641	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE153	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		6			RSA2		405		$0	$864	$349,829	1.00	$349,829	23.00%	$430,290	0%	$430,290	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE154	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		5.8			RSA2		1,293		$0	$864	$1,116,861	1.00	$1,116,861	23.00%	$1,373,739	0%	$1,373,739	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE155	Rural Sub Arterial - 2 lane Undivided	Upper Flagstone Road	GSC		4.3			RSA2		442		$0	$864	$381,789	1.00	$381,789	23.00%	$469,600	0%	$469,600	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE156	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	GSC	T	9.2			RSA2		281		$0	$864	$242,721	1.00	$242,721	23.00%	$298,547	50%	$149,273	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE159	Urban Sub Arterial - 2 lane Divided	Woodlands Road	GSC	T	5.8			USA2		240		$0	$1,702	$408,458	1.00	$408,458	23.00%	$502,404	50%	$251,202	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE160	Urban Sub Arterial - 2 lane Divided	Woodlands Road	GSC	T	5.8			USA2		486		$0	$1,702	$827,128	1.00	$827,128	23.00%	$1,017,367	50%	$508,684	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE161	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC	T	7.8			RSA2		605		$0	$864	$522,584	1.00	$522,584	23.00%	$642,778	50%	$321,389	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE162	Rural Sub Arterial - 2 lane Undivided	Redbank Creek Road	GSC	t	7.8			RSA2		640		$0	$864	$552,816	1.00	$552,816	23.00%	$679,964	50%	$339,982	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE165	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	GSC	T	6.2			RSA2		1,750		$0	$864	$1,511,606	1.00	$1,511,606	23.00%	$1,859,276	50%	$929,638	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE166	Urban Collector - 2 lane Undivided	Princes Road	GSC		3.6			UTC		364		$0	$1,687	$614,051	1.00	$614,051	23.00%	$755,282	0%	$755,282	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE168	Rural Sub Arterial - 2 lane Undivided	Thallon Road	LSC	T	7.8			RSA2		26		$0	$864	$22,458	1.00	$22,458	23.00%	$27,624	50%	$13,812	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE169	Rural Sub Arterial - 2 lane Undivided	Grantham Winwill Road	GSC	T	7.5			RSA2		760		$0	$864	$656,469	1.00	$656,469	23.00%	$807,457	50%	$403,728	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE170	Rural Sub Arterial - 2 lane Undivided	Grantham Winwill Road	GSC	T	7.5			RSA2		1,429		$0	$864	$1,234,334	1.00	$1,234,334	23.00%	$1,518,231	50%	$759,116	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE171	Urban Collector - 2 lane Undivided	William Street	LSC		11.9			UTC		105		$0	$1,687	$177,130	1.00	$177,130	23.00%	$217,870	0%	$217,870	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE172	Urban Collector - 2 lane Undivided	William Street	LSC		11.9			UTC		810		$0	$1,687	$1,366,431	1.00	$1,366,431	23.00%	$1,680,710	0%	$1,680,710	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE173	Urban Sub Arterial - 2 lane Divided	Woodlands Road	GSC	T	5.8			USA2		341		$0	$1,702	$580,351	1.00	$580,351	23.00%	$713,832	50%	$356,916	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE174	Urban Sub Arterial - 2 lane Divided	Woodlands Road	GSC	T	5.8			USA2		796		$0	$1,702	$1,354,720	1.00	$1,354,720	23.00%	$1,666,305	50%	$833,153	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE175	Urban Sub Arterial - 2 lane Divided	William Street	GSC	T	11			USA2		701		$0	$1,702	$1,193,038	1.00	$1,193,038	23.00%	$1,467,437	50%	$733,719	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE176	Urban Sub Arterial - 2 lane Undivided	William Street	GSC		10.4			USA2		890		$0	$1,702	$1,514,699	1.00	$1,514,699	23.00%	$1,863,080	0%	$1,863,080	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE177	Urban Sub Arterial - 2 lane Undivided	William Street	GSC		10.6			USA2		84		$0	$1,702	$142,960	1.00	$142,960	23.00%	$175,841	0%	$175,841	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE180	Urban Collector - 2 lane Undivided	Red Gum Drive	GSC		7.8			UTC		558		$0	$1,687	$941,319	1.00	$941,319	23.00%	$1,157,823	0%	$1,157,823	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE181	Urban Collector - 2 lane Undivided	Orton Street	LSC		11.8			UTC		95		$0	$1,687	$160,260	1.00	$160,260	23.00%	$197,120	0%	$197,120	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE186	Rural Living Sub Arterial - 2 lane Undivided	Mountain View Drive	LSC	T	5.8			RLSA2		329		$0	$1,687	$555,007	1.00	$555,007	23.00%	$682,659	50%	$341,329	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE187	Urban Sub Arterial - 2 lane Undivided	Golf Links Drive	GSC		4.3			USA2		948		$0	$1,702	$1,613,410	1.00	$1,613,410	23.00%	$1,984,494	0%	$1,984,494	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE191	Urban Collector - 2 lane Undivided	Summer Street	LSC		6			UTC		251		$0	$1,687	$423,425	1.00	$423,425	23.00%	$520,813	0%	$520,813	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE192	Urban Collector - 2 lane Undivided	Railway Street	LSC		10			UTC		28		$0	$1,687	$47,235	1.00	$47,235	23.00%	$58,099	0%	$58,099	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE193	Urban Collector - 2 lane Undivided	Railway Street	LSC		3.5			UTC		208		$0	$1,687	$350,886	1.00	$350,886	23.00%	$431,590	0%	$431,590	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE196	Rural Living Sub Arterial - 2 lane Undivided	Blanchview Road	GSC	T	6.2			RLSA2		2,617		$0	$1,687	$4,414,753	1.00	$4,414,753	23.00%	$5,430,147	50%	$2,715,073	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE197	Rural Sub Arterial - 2 lane Undivided	Blanchview Road	GSC	T	6.2			RSA2		1,560		$0	$864	$1,347,489	1.00	$1,347,489	23.00%	$1,657,411	50%	$828,706	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE198	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	8.7			RSA2		238		$0	$864	$205,578	1.00	$205,578	23.00%	$252,861	50%	$126,431	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE199	Rural Sub Arterial - 2 lane Undivided	Adare Road	GSC	T	8.7			RSA2		123		$0	$864	$106,244	1.00	$106,244	23.00%	$130,681	50%	$65,340	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE200	Urban Sub Arterial - 2 lane Undivided	Tenthill Creek Road	GSC	T	8			USA2		993		$0	$1,702	$1,689,996	1.00	$1,689,996	23.00%	$2,078,695	50%	$1,039,347	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE201	Rural Sub Arterial - 2 lane Undivided	Tenthill Creek Road	GSC	T	8			RSA2		2,225		$0	$864	$1,921,899	1.00	$1,921,899	23.00%	$2,363,936	50%	$1,181,968	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE202	Urban Sub Arterial - 2 lane Divided	Gehrke Road	LSC	T	6.7			RSA2		538		$0	$864	$464,711	1.00	$464,711	23.00%	$571,594	50%	$285,797	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE203	Rural Living Sub Arterial - 2 lane Undivided	Gehrke Road	LSC	T	6.7			RLSA2		2,612		$0	$1,687	$4,406,319	1.00	$4,406,319	23.00%	$5,419,772	50%	$2,709,886	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE204	Rural Sub Arterial - 2 lane Undivided	Gehrke Road	LSC	T	6.7			RSA2		706		$0	$864	$609,825	1.00	$609,825	23.00%	$750,085	50%	$375,042	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE207	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	GSC	T	6.2			RSA2		2,667		$0	$864	$2,303,688	1.00	$2,303,688	23.00%	$2,833,536	50%	$1,416,768	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE208	Rural Sub Arterial - 2 lane Undivided	Woodlands Road	GSC	T	6.2			RSA2		1,636		$0	$864	$1,413,136	1.00	$1,413,136	23.00%	$1,738,157	50%	$869,079	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE209	Urban Sub Arterial - 2 lane Undivided	Golf Links Drive	GSC		0			USA2		239		$0	$1,702	$406,756	1.00	$406,756	23.00%	$500,310	0%	$500,310	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE210	Rural Collector - 2 lane Undivided	Fairway Drive	LSC		10			RTC		545		$0	$864	$470,757	1.00	$470,757	23.00%	$579,032	0%	$579,032	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE211	Rural Collector - 2 lane Undivided	Hannant Road	LSC		9.7			RTC		1,089		$0	$864	$940,651	1.00	$940,651	23.00%	$1,157,001	0%	$1,157,001	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE212	Rural Collector - 2 lane Undivided	Hannant Road	LSC		7.7			RTC		679		$0	$864	$586,503	1.00	$586,503	23.00%	$721,399	0%	$721,399	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE213	Rural Collector - 2 lane Undivided	Fairway Drive	LSC		9.8			RTC		466		$0	$864	$402,519	1.00	$402,519	23.00%	$495,099	0%	$495,099	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE214	Rural Collector - 2 lane Undivided	Hannant Road	LSC		7.7			RTC		270		$0	$864	$233,219	1.00	$233,219	23.00%	$286,860	0%	$286,860	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE215	Rural Collector - 2 lane Undivided	Fairway Drive	LSC		0			RTC		2,646		$0	$864	$2,285,549	1.00	$2,285,549	23.00%	$2,811,225	0%	$2,811,225	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE218	Urban Collector - 2 lane Undivided	Connors Road	GSC		5.9			UTC		305		$0	$1,687	$514,520	1.00	$514,520	23.00%	$632,860	0%	$632,860	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE219	Urban Collector - 2 lane Undivided	Connors Road	GSC		4.3			UTC		93		$0	$1,687	$156,887	1.00	$156,887	23.00%	$192,970	0%	$192,970	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE224	Urban Collector - 2 lane Undivided	Seventeen Mi	GSC	T	7.7			UTC		166		$0	$1,687	$280,034	1.00	$280,034	23.00%	$344,442	50%	$172,221	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE229	Rural Collector - 2 lane Undivided	Airforce Road	GSC	T	8			RTC		385		$0	$864	$332,553	1.00	$332,553	23.00%	$409,041	50%	$204,520	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE230	Rural Collector - 2 lane Undivided	Airforce Road	GSC	T	6.8			RTC		1,513		$0	$864	$1,306,892	1.00	$1,306,892	23.00%	$1,607,477	50%	$803,738	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE231	Urban Collector - 2 lane Undivided	Drayton Street	LSC		5			UTC		373		$0	$1,687	$629,233	1.00	$629,233	23.00%	$773,957	0%	$773,957	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE232	Urban Collector - 2 lane Undivided	Drayton Street	LSC		5			UTC		497		$0	$1,687	$838,415	1.00	$838,415	23.00%	$1,031,251	0%	$1,031,251	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRE233	Rural Collector - 2 lane Undivided	Airforce Road	GSC	T	6.8			RTC		2,252		$0	$864	$1,945,221	1.00	$1,945,221	23.00%	$2,392,622	50%	$1,196,311	Y	Y	Y	Y	Y	Y	Y	Y	Y
												$0		**$208,325,903**		**$208,325,903**		**$256,240,861**		**$166,447,526**									

Lockyer Va
Local Goverr
Existing Transp

LGIP ID	Asset Usage										Cost Allocation									
	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL
	91,829	***36,034***	***1,978***	***1,851***	***9,415***	***5,088***	***10,987***	***78,715***	***73,210***	***309,108***										
										-										-
Intersections										-										-
INTE001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	248,407	97,474	5,350	5,008	25,468	13,764	29,721	212,932	198,040	836,164
INTE002	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	248,407	97,474	5,350	5,008	25,468	13,764	29,721	212,932	198,040	836,164
INTE003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	193,405	75,892	4,166	3,899	19,829	10,717	23,140	165,785	154,191	651,023
INTE004	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	193,405	75,892	4,166	3,899	19,829	10,717	23,140	165,785	154,191	651,023
INTE005	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	193,405	75,892	4,166	3,899	19,829	10,717	23,140	165,785	154,191	651,023
										-										-
Structures										-										-
STRE001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE002	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE004	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE005	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE006	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE007	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE008	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE009	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE011	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE012	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE013	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE014	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE018	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE020	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE021	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE022	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE023	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE024	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE025	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE026	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE027	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE028	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE029	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE030	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE031	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE032	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE033	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE034	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE035	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE036	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE037	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	381,436	149,675	8,215	7,689	39,108	21,136	45,638	326,964	304,097	1,283,958
STRE038	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE039	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE040	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
STRE041	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE043	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE044	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE045	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE046	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE047	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE048	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE049	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE050	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE051	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE052	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE053	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE054	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE055	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE056	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE057	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE058	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE060	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE061	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE062	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE063	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE064	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE065	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE066	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE067	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE068	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE069	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE070	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE071	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE072	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE073	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE074	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	28,608	11,226	616	577	2,933	1,585	3,423	24,522	22,807	96,297
STRE075	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	57,215	22,451	1,232	1,153	5,866	3,170	6,846	49,045	45,615	192,594
										-										-
Roads										-										-
TRE001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	141,402	55,486	3,046	2,850	14,498	7,835	16,918	121,208	112,731	475,975
TRE002	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	51,763	20,312	1,115	1,043	5,307	2,868	6,193	44,371	41,268	174,241
TRE003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	209,893	82,362	4,521	4,231	21,520	11,630	25,113	179,919	167,336	706,525
TRE004	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	393,905	154,568	8,484	7,941	40,386	21,827	47,129	337,652	314,038	1,325,929
TRE005	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	88,376	34,679	1,903	1,782	9,061	4,897	10,574	75,755	70,457	297,484
TRE006	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	276,807	108,619	5,962	5,580	28,380	15,338	33,119	237,276	220,682	931,763
TRE007	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	113,942	44,711	2,454	2,297	11,682	6,314	13,633	97,670	90,839	383,542
TRE008	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	76,067	29,848	1,638	1,533	7,799	4,215	9,101	65,204	60,644	256,049
TRE020	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	40,716	15,977	877	821	4,175	2,256	4,872	34,902	32,461	137,055
TRE021	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	1,028,162	403,449	22,145	20,726	105,415	56,971	123,016	881,331	819,694	3,460,909
TRE022	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	389,486	152,834	8,389	7,852	39,933	21,582	46,601	333,864	310,515	1,311,055
TRE023	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	732,102	287,276	15,768	14,758	75,060	40,566	87,593	627,551	583,662	2,464,337

Lockyer Va
Local Goverr
Existing Transp

LGIP ID	Asset Usage										Cost Allocation									
	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL
	91,829	***36,034***	***1,978***	***1,851***	***9,415***	***5,088***	***10,987***	***78,715***	***73,210***	***309,108***										
TRE024	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	137,456	53,938	2,961	2,771	14,093	7,617	16,446	117,826	109,586	462,694
TRE025	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	783,076	307,278	16,866	15,786	80,287	43,391	93,692	671,245	624,301	2,635,922
TRE026	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	259,289	101,745	5,585	5,227	26,584	14,367	31,023	222,260	206,716	872,797
TRE027	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	172,965	67,871	3,725	3,487	17,734	9,584	20,695	148,264	137,895	582,219
TRE028	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	194,270	76,231	4,184	3,916	19,918	10,765	23,244	166,526	154,880	653,934
TRE029	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	248,558	97,534	5,354	5,011	25,484	13,773	29,739	213,062	198,161	836,674
TRE030	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	45,293	17,773	976	913	4,644	2,510	5,419	38,825	36,109	152,461
TRE031	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	207,684	81,495	4,473	4,187	21,293	11,508	24,849	178,025	165,574	699,088
TRE032	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	298,965	117,314	6,439	6,027	30,652	16,566	35,770	256,270	238,348	1,006,351
TRE033	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	205,885	80,789	4,434	4,150	21,109	11,408	24,633	176,483	164,141	693,034
TRE034	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	68,423	26,849	1,474	1,379	7,015	3,791	8,187	58,652	54,550	230,320
TRE035	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	512,248	201,005	11,033	10,326	52,519	28,384	61,289	439,094	408,386	1,724,284
TRE036	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	162,736	63,857	3,505	3,281	16,685	9,017	19,471	139,496	129,740	547,787
TRE037	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	61,026	23,946	1,314	1,230	6,257	3,381	7,302	52,311	48,652	205,420
TRE038	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	67,807	26,607	1,460	1,367	6,952	3,757	8,113	58,123	54,058	228,245
TRE039	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,215	67,969	3,731	3,492	17,759	9,598	20,725	148,478	138,094	583,061
TRE040	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	215,132	84,417	4,634	4,337	22,057	11,921	25,740	184,409	171,512	724,158
TRE041	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	306,979	120,458	6,612	6,188	31,474	17,010	36,729	263,139	244,736	1,033,326
TRE042	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	32,670	12,820	704	659	3,350	1,810	3,909	28,005	26,046	109,972
TRE043	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	869,243	341,090	18,722	17,523	89,121	48,165	104,002	745,107	692,997	2,925,969
TRE044	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	47,029	18,454	1,013	948	4,822	2,606	5,627	40,313	37,493	158,304
TRE045	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	585,602	229,790	12,613	11,805	60,040	32,449	70,065	501,973	466,867	1,971,203
TRE049	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	87,532	34,347	1,885	1,765	8,974	4,850	10,473	75,032	69,784	294,643
TRE050	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	295,883	116,104	6,373	5,965	30,336	16,395	35,401	253,628	235,891	995,976
TRE051	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	790,255	310,095	17,021	15,931	81,023	43,789	94,551	677,399	630,024	2,660,087
TRE054	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	119,586	46,925	2,576	2,411	12,261	6,626	14,308	102,508	95,339	402,540
TRE055	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	37,560	14,738	809	757	3,851	2,081	4,494	32,196	29,944	126,431
TRE056	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	13,572	5,326	292	274	1,392	752	1,624	11,634	10,820	45,685
TRE057	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	36,455	14,305	785	735	3,738	2,020	4,362	31,249	29,064	122,712
TRE058	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	17,360	6,812	374	350	1,780	962	2,077	14,880	13,840	58,434
TRE059	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	87,745	34,431	1,890	1,769	8,996	4,862	10,498	75,214	69,954	295,359
TRE060	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	137,748	54,052	2,967	2,777	14,123	7,633	16,481	118,077	109,819	463,677
TRE068	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	658,402	258,356	14,181	13,273	67,504	36,483	78,775	564,376	524,906	2,216,257
TRE069	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	250,610	98,339	5,398	5,052	25,694	13,886	29,985	214,820	199,796	843,580
TRE074	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	283,555	111,267	6,107	5,716	29,072	15,712	33,926	243,061	226,062	954,477
TRE075	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	122,052	47,893	2,629	2,460	12,514	6,763	14,603	104,622	97,305	410,840
TRE076	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	128,833	50,554	2,775	2,597	13,209	7,139	15,414	110,434	102,711	433,665
TRE077	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	105,408	41,362	2,270	2,125	10,807	5,841	12,612	90,355	84,036	354,817
TRE078	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	257,049	100,866	5,536	5,182	26,355	14,243	30,755	220,340	204,930	865,255
TRE079	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	168,284	66,034	3,625	3,392	17,254	9,325	20,135	144,251	134,163	566,462
TRE080	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	234,857	92,158	5,058	4,734	24,079	13,014	28,100	201,318	187,238	790,556
TRE081	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	175,064	68,695	3,771	3,529	17,949	9,700	20,946	150,063	139,569	589,286
TRE082	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	329,787	129,408	7,103	6,648	33,812	18,274	39,458	282,690	262,920	1,110,099
TRE083	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	276,018	108,309	5,945	5,564	28,299	15,294	33,025	236,600	220,053	929,107
TRE084	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	151,186	59,325	3,256	3,048	15,501	8,377	18,089	129,596	120,532	508,910
TRE085	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	1,155,518	453,424	24,888	23,294	118,472	64,028	138,254	990,499	921,228	3,889,605
TRE086	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	831,525	326,289	17,910	16,763	85,254	46,075	99,489	712,775	662,927	2,799,007
TRE087	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	684,600	268,636	14,745	13,801	70,190	37,934	81,910	586,832	545,792	2,304,439
TRE088	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	245,086	96,171	5,279	4,941	25,128	13,580	29,324	210,085	195,393	824,987
TRE089	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	216,364	84,901	4,660	4,362	22,183	11,989	25,887	185,465	172,494	728,305
TRE091	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	95,237	37,371	2,051	1,920	9,764	5,277	11,395	81,637	75,927	320,580
TRE093	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	162,935	63,935	3,509	3,285	16,705	9,028	19,495	139,666	129,899	548,457
TRE094	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	449,004	176,189	9,671	9,051	46,035	24,880	53,722	384,882	357,965	1,511,397
TRE095	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	310,677	121,909	6,691	6,263	31,853	17,215	37,171	266,310	247,685	1,045,775
TRE096	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,280	67,995	3,732	3,493	17,766	9,602	20,732	148,534	138,146	583,281
TRE097	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	18,622	7,307	401	375	1,909	1,032	2,228	15,963	14,846	62,684
TRE098	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	41,821	16,410	901	843	4,288	2,317	5,004	35,848	33,341	140,774
TRE099	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	24,146	9,475	520	487	2,476	1,338	2,889	20,697	19,250	81,277
TRE101	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	297,323	116,669	6,404	5,994	30,484	16,475	35,574	254,862	237,038	1,000,822
TRE104	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	425,949	167,142	9,174	8,587	43,671	23,602	50,963	365,119	339,584	1,433,791
TRE105	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	467,920	183,611	10,078	9,433	47,975	25,928	55,985	401,097	373,046	1,575,072
TRE110	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	306,362	120,216	6,599	6,176	31,411	16,976	36,655	262,611	244,245	1,031,251
TRE111	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	65,957	25,882	1,421	1,330	6,762	3,655	7,892	56,538	52,584	222,020
TRE112	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	69,039	27,091	1,487	1,392	7,078	3,826	8,260	59,180	55,041	232,395
TRE113	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	92,464	36,283	1,992	1,864	9,480	5,123	11,063	79,259	73,716	311,243
TRE114	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	90,614	35,557	1,952	1,827	9,290	5,021	10,842	77,674	72,241	305,018
TRE115	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	152,873	59,987	3,293	3,082	15,674	8,471	18,291	131,041	121,877	514,588
TRE116	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	104,792	41,120	2,257	2,112	10,744	5,807	12,538	89,827	83,545	352,742
TRE117	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	1,487,430	583,666	32,037	29,985	152,502	82,420	177,966	1,275,011	1,185,842	5,006,857
TRE118	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	791,488	310,579	17,047	15,955	81,149	43,857	94,699	678,456	631,007	2,664,237
TRE119	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	171,982	67,486	3,704	3,467	17,633	9,530	20,577	147,421	137,111	578,911
TRE120	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	59,177	23,221	1,275	1,193	6,067	3,279	7,080	50,726	47,178	199,195
TRE121	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	276,158	108,364	5,948	5,567	28,314	15,302	33,041	236,720	220,165	929,578
TRE122	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	1,146,548	449,904	24,695	23,113	117,552	63,531	137,180	982,810	914,076	3,859,409
TRE123	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	75,820	29,752	1,633	1,528	7,774	4,201	9,072	64,992	60,447	255,219
TRE124	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	261,980	102,801	5,643	5,281	26,860	14,516	31,345	224,567	208,861	881,854
TRE125	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	436,428	171,254	9,400	8,798	44,746	24,183	52,217	374,102	347,939	1,469,065
TRE126	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	141,161	55,391	3,040	2,846	14,473	7,822	16,889	121,002	112,539	475,164
TRE127	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	194,790	76,435	4,195	3,927	19,971	10,793	23,306	166,972	155,295	655,685
TRE128	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	143,010	56,117	3,080	2,883	14,662	7,924	17,111	122,587	114,014	481,389
TRE129	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	84,904	33,316	1,829	1,712	8,705	4,705	10,158	72,779	67,689	285,797
TRE130	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	285,802	112,148	6,156	5,761	29,303	15,836	34,195	244,987	227,854	962,042
TRE131	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	35,193	13,810	758	709	3,608	1,950	4,211	30,167	28,057	118,462
TRE132	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	77,487	30,406	1,669	1,562	7,945	4,294	9,271	66,421	61,776	260,830
TRE133	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	94,929	37,250	2,045	1,914	9,733	5,260	11,358	81,372	75,682	319,542
TRE135	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	224,378	88,046	4,833	4,523	23,005	12,433	26,846	192,335	178,884	755,282
TRE136	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	80,135	31,445	1,726	1,615	8,216	4,440	9,588	68,691	63,887	269,744
TRE137	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	51,163	20,076	1,102	1,031	5,246	2,835	6,121	43,857	40,789	172,221
TRE140	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	299,532	117,536	6,451	6,038	30,710	16,597	35,838	256,756	238,800	1,008,259
TRE141	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	409,305	160,611	8,816	8,251	41,965	22,680	48,972	350,853	326,315	1,377,767
TRE142	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	302,048	118,523	6,506	6,089	30,968	16,737	36,139	258,912	240,805	1,016,726

Lockyer Va
Local Goverr
Existing Transp

LGIP ID	Asset Usage									
	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL
	91,829	**36,034**	**1,978**	**1,851**	**9,415**	**5,088**	**10,987**	**78,715**	**73,210**	**309,108**
TRE143	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE146	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE147	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE148	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE149	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE150	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE151	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE152	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE153	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE154	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE155	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE156	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE159	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE160	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE161	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE162	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE165	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE166	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE168	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE169	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE170	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE171	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE172	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE173	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE174	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE175	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE176	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE177	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE180	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE181	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE186	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE187	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE191	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE192	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE193	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE196	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE197	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE198	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE199	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE200	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE201	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE202	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE203	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE204	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE207	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE208	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE209	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE210	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE211	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE212	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE213	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE214	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE215	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE218	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE219	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE224	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE229	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE230	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE231	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE232	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
TRE233	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108
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LGIP ID	Cost Allocation									
	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regiona	Former LSC Regiona	TOTAL
TRE143	413,620	162,304	8,909	8,338	42,407	22,919	49,488	354,551	329,755	1,392,292
TRE146	161,691	63,447	3,483	3,259	16,578	8,959	19,346	138,600	128,907	544,271
TRE147	978,450	383,943	21,074	19,724	100,318	54,217	117,068	838,718	780,062	3,293,574
TRE148	96,393	37,824	2,076	1,943	9,883	5,341	11,533	82,627	76,848	324,469
TRE149	314,367	123,357	6,771	6,337	32,231	17,419	37,613	269,472	250,626	1,058,193
TRE150	413,159	162,123	8,899	8,329	42,360	22,893	49,433	354,156	329,387	1,390,738
TRE151	442,828	173,765	9,538	8,927	45,402	24,537	52,983	379,588	353,041	1,490,608
TRE152	261,025	102,426	5,622	5,262	26,762	14,464	31,231	223,748	208,100	878,641
TRE153	127,830	50,160	2,753	2,577	13,106	7,083	15,294	109,575	101,911	430,290
TRE154	408,108	160,141	8,790	8,227	41,842	22,614	48,829	349,827	325,361	1,373,739
TRE155	139,508	54,743	3,005	2,812	14,303	7,730	16,692	119,585	111,222	469,600
TRE156	44,346	17,401	955	894	4,547	2,457	5,306	38,013	35,354	149,273
TRE159	74,627	29,283	1,607	1,504	7,651	4,135	8,929	63,969	59,496	251,202
TRE160	151,119	59,299	3,255	3,046	15,494	8,374	18,081	129,538	120,478	508,684
TRE161	95,478	37,465	2,056	1,925	9,789	5,290	11,424	81,843	76,119	321,389
TRE162	101,001	39,633	2,175	2,036	10,355	5,597	12,084	86,577	80,522	339,982
TRE165	276,175	108,371	5,948	5,567	28,316	15,303	33,043	236,735	220,179	929,638
TRE166	224,378	88,046	4,833	4,523	23,005	12,433	26,846	192,335	178,884	755,282
TRE168	4,103	1,610	88	83	421	227	491	3,517	3,271	13,812
TRE169	119,939	47,064	2,583	2,418	12,297	6,646	14,350	102,811	95,620	403,728
TRE170	225,517	88,493	4,857	4,546	23,122	12,496	26,982	193,311	179,792	759,116
TRE171	64,724	25,398	1,394	1,305	6,636	3,586	7,744	55,481	51,601	217,870
TRE172	499,303	195,926	10,754	10,065	51,192	27,667	59,740	427,998	398,065	1,680,710
TRE173	106,032	41,607	2,284	2,137	10,871	5,875	12,686	90,890	84,533	356,916
TRE174	247,512	97,123	5,331	4,990	25,377	13,715	29,614	212,165	197,327	833,153
TRE175	217,972	85,532	4,695	4,394	22,348	12,078	26,080	186,844	173,776	733,719
TRE176	553,481	217,185	11,921	11,158	56,747	30,669	66,222	474,439	441,258	1,863,080
TRE177	52,239	20,498	1,125	1,053	5,356	2,895	6,250	44,778	41,647	175,841
TRE180	343,964	134,971	7,408	6,934	35,266	19,059	41,154	294,843	274,223	1,157,823
TRE181	58,560	22,979	1,261	1,181	6,004	3,245	7,007	50,197	46,687	197,120
TRE186	101,402	39,790	2,184	2,044	10,396	5,619	12,132	86,921	80,842	341,329
TRE187	589,551	231,339	12,698	11,885	60,445	32,667	70,538	505,357	470,015	1,984,494
TRE191	154,722	60,713	3,332	3,119	15,863	8,573	18,512	132,627	123,351	520,813
TRE192	17,260	6,773	372	348	1,770	956	2,065	14,795	13,760	58,099
TRE193	128,216	50,312	2,762	2,585	13,146	7,105	15,341	109,906	102,219	431,590
TRE196	806,590	316,505	17,373	16,260	82,698	44,694	96,506	691,402	643,048	2,715,073
TRE197	246,191	96,605	5,303	4,963	25,241	13,642	29,456	211,032	196,274	828,706
TRE198	37,560	14,738	809	757	3,851	2,081	4,494	32,196	29,944	126,431
TRE199	19,411	7,617	418	391	1,990	1,076	2,322	16,639	15,475	65,340
TRE200	308,768	121,160	6,650	6,224	31,657	17,109	36,943	264,673	246,163	1,039,347
TRE201	351,137	137,786	7,563	7,079	36,001	19,457	42,012	300,992	279,941	1,181,968
TRE202	84,904	33,316	1,829	1,712	8,705	4,705	10,158	72,779	67,689	285,797
TRE203	805,049	315,900	17,339	16,229	82,540	44,608	96,321	690,081	641,819	2,709,886
TRE204	111,417	43,720	2,400	2,246	11,423	6,174	13,331	95,506	88,826	375,042
TRE207	420,891	165,157	9,065	8,485	43,153	23,322	50,358	360,784	335,552	1,416,768
TRE208	258,185	101,311	5,561	5,205	26,471	14,306	30,891	221,313	205,836	869,079
TRE209	148,631	58,323	3,201	2,996	15,239	8,236	17,783	127,405	118,495	500,310
TRE210	172,018	67,500	3,705	3,468	17,637	9,532	20,581	147,452	137,140	579,032
TRE211	343,720	134,875	7,403	6,929	35,241	19,046	41,125	294,634	274,028	1,157,001
TRE212	214,312	84,096	4,616	4,320	21,973	11,875	25,642	183,706	170,859	721,399
TRE213	147,083	57,715	3,168	2,965	15,080	8,150	17,598	126,078	117,261	495,099
TRE214	85,220	33,440	1,835	1,718	8,737	4,722	10,196	73,050	67,941	286,860
TRE215	835,155	327,714	17,988	16,836	85,626	46,277	99,923	715,887	665,820	2,811,225
TRE218	188,009	73,775	4,049	3,790	19,276	10,418	22,495	161,160	149,889	632,860
TRE219	57,327	22,495	1,235	1,156	5,878	3,177	6,859	49,140	45,704	192,970
TRE224	51,163	20,076	1,102	1,031	5,246	2,835	6,121	43,857	40,789	172,221
TRE229	60,759	23,842	1,309	1,225	6,229	3,367	7,270	52,082	48,439	204,520
TRE230	238,773	93,694	5,143	4,813	24,481	13,231	28,568	204,674	190,360	803,738
TRE231	229,926	90,223	4,952	4,635	23,574	12,740	27,510	197,090	183,307	773,957
TRE232	306,362	120,216	6,599	6,176	31,411	16,976	36,655	262,611	244,245	1,031,251
TRE233	355,398	139,458	7,655	7,164	36,438	19,693	42,522	304,644	283,339	1,196,311
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	$49,447,993	**$19,403,329**	**$1,065,023**	**$996,812**	**$5,069,770**	**$2,739,948**	**$5,916,276**	**$42,386,357**	**$39,422,019**	**$166,447,526**
										$166,447,526
										$166,447,526
										$166,447,526

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Future Transport Network

Return to Navigation

Asset Description Data												Land Cost Valuation		Works Base Cost Valuation				Works Base Estimate Valuation		Total Asset Valuation					Catchment Asset Allocation								
LGIP ID	Asset Type	Description	Former LGA	Existing Corridor Width	Required Corridor Width	Land Unit Rate Code	Works Unit Rate Code	Year of Provision / Construction *(Cohort)*	Year of Provision / Construction *(Modelled)*	Qty Land *(m^2)*	Qty Works *Intersections - ea Structures - ea Roads - Length (m)*	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Works Base Cost	On-Cost Allowance *(%)*	Works Base Estimate	Works Contingency *(%)*	Grants / Subsidies *(Percentage of Works Base Estimate)*	Total Asset Cost (at Base Year)	Total Asset Cost (Escalated)	Net Present Value of Total Asset Cost	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regions	Former LSC Regions
Intersections																																	
INTF_001	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_002	Intersection		GSC				FI	2031	2031		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,209,796	$504,806	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_003	Intersection		GSC				FI	2036 to Ultimate	2051		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,815,400	$236,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_004	Intersection		GSC				FI	2021	2021		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	10%		$817,953	$905,302	$676,494	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_005	Intersection		GSC				FI	2036 to Ultimate	2051		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,815,400	$236,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_006	Intersection		GSC				FI	2036 to Ultimate	2051		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,815,400	$236,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_007	Intersection		GSC				FI	2031	2031		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,209,796	$504,806	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_008	Intersection		GSC				FI	2036 to Ultimate	2051		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,815,400	$236,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_010	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_013	Intersection		LSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_015	Intersection		GSC				FI	2036 to Ultimate	2051		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,815,400	$236,193	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_017	Intersection		GSC				FI	2031	2031		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	20%		$892,313	$1,209,796	$504,806	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_019	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_020	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_023	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
INTF_024	Intersection		GSC				FI	2026	2026		1		$0	$604,548	$604,548	1.00	$604,548	23.00%	$743,594	15%		$855,133	$1,047,523	$584,932	Y	Y	Y	Y	Y	Y	Y	Y	Y
Structures																																	
STRF001	Culvert	Woodlands Road Dev No. 7	GSC				CUF	2036 to Ultimate	2051		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	20%		$385,187	$783,660	$101,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRF002	Culvert	Woodlands Road Dev No. 2	GSC				CUF	2021	2021		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	10%		$353,088	$390,795	$292,024	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRF003	Culvert	Woodlands Road Dev No. 4	GSC				CUF	2036 to Ultimate	2051		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	20%		$385,187	$783,660	$101,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRF006	Culvert	Golf Links Drive No. 4	GSC				CUF	2036 to Ultimate	2051		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	20%		$385,187	$783,660	$101,958	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRF008	Culvert	Mountain View Drive	LSC				CUF	2026	2026		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	15%		$369,138	$452,188	$252,499	Y	Y	Y	Y	Y	Y	Y	Y	Y
STRF009	Culvert	Zischke Road	LSC				CUF	2026	2026		1		$0	$260,967	$260,967	1.00	$260,967	23.00%	$320,990	15%		$369,138	$452,188	$252,499	Y	Y	Y	Y	Y	Y	Y	Y	Y
Roads																																	
TRF001	Rural Collector	Zischke Road Upgrade	LSC	20	20	RL	RTC	2026	2026	-	2,405	$20	$0	$864	$2,077,247	1.00	$2,077,247	23.00%	$2,555,014	15%		$2,938,267	$3,599,327	$2,009,845	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF003	Collector	Woodlands Dev Road No. 4	GSC	0	22	RL	UTC	2021	2021	2,611	119	$20	$52,216	$1,687	$200,197	1.00	$200,197	23.00%	$246,242	10%		$323,083	$357,246	$266,955	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF004	Sub-Arterial	Roches Road No. 2	GSC	26	26	RL	USA2	2036 to Ultimate	2051	-	814	$20	$0	$1,702	$1,384,954	1.00	$1,384,954	23.00%	$1,703,494	20%		$2,044,192	$4,158,886	$541,093	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF005	Sub-Arterial	Roches Road to Gittins Road Connector	GSC	0	26	RL	USA2	2036 to Ultimate	2051	15,121	582	$20	$302,417	$1,702	$989,782	1.00	$989,782	23.00%	$1,217,432	20%		$1,763,336	$3,562,665	$463,521	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF008	Rural Collector	Mountain View Drive Upgrade	LSC	20	20	RL	RTC	2026	2026	-	843	$20	$0	$864	$727,999	1.00	$727,999	23.00%	$895,438	15%		$1,029,754	$1,261,431	$704,377	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF010	Collector	Woodlands Dev Road No. 3	GSC	0	22	RL	UTC	2036 to Ultimate	2051	15,867	721	$20	$317,347	$1,687	$1,216,701	1.00	$1,216,701	23.00%	$1,496,542	20%		$2,113,197	$4,273,228	$555,969	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF016	Sub-Arterial	Golf Links Drive No. 1	GSC	26	26	RL	USA2	2031	2031	-	1,043	$20	$0	$1,702	$1,775,132	1.00	$1,775,132	23.00%	$2,183,413	20%		$2,620,095	$3,552,321	$1,482,259	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF017	Sub-Arterial	Golf Links Drive No. 2	GSC	26	26	RL	USA2	2036 to Ultimate	2051	-	888	$20	$0	$1,702	$1,511,790	1.00	$1,511,790	23.00%	$1,859,501	20%		$2,231,401	$4,539,761	$590,647	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF018	Rural Collector	Connors Road to Airforce Road Connector	GSC	10	20	RL	RTC	2036 to Ultimate	2051	6,656	666	$20	$133,130	$864	$574,970	1.00	$574,970	23.00%	$707,213	20%		$981,785	$1,986,504	$258,455	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF019	Sub-Arterial	Woodlands Road No. 1	GSC	20	26	RL	USA2	2026	2026	5,904	984	$20	$118,086	$1,702	$1,674,769	1.00	$1,674,769	23.00%	$2,059,965	15%		$2,487,047	$3,044,898	$1,700,255	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF020	Sub-Arterial	Woodlands Road No. 6	GSC	20	26	RL	USA2	2031	2031	5,706	951	$20	$114,121	$1,702	$1,618,530	1.00	$1,618,530	23.00%	$1,990,792	20%		$2,503,072	$3,390,954	$1,414,927	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF021	Sub-Arterial	Rangeview Drive Extension	GSC	0	26	RL	USA2	2036 to Ultimate	2051	12,168	468	$20	$243,359	$1,702	$796,491	1.00	$796,491	23.00%	$979,683	20%		$1,418,979	$2,866,923	$373,002	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF023	Sub-Arterial	Rangeview Drive Upgrade	GSC	20	26	RL	USA2	2031	2031	8,918	1,486	$20	$178,357	$1,702	$2,529,559	1.00	$2,529,559	23.00%	$3,111,358	20%		$3,911,986	$5,299,635	$2,211,352	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF024	Sub-Arterial	Roches Road No. 1	GSC	26	26	RL	USA2	2031	2031	-	649	$20	$0	$1,702	$1,103,859	1.00	$1,103,859	23.00%	$1,357,747	20%		$1,629,296	$2,208,998	$921,738	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF025	Sub-Arterial	Gatton CBD Bypass Road No. 5	GSC	20	26	RL	USA2	2021	2021	6,470	1,078	$20	$129,402	$1,702	$1,835,251	1.00	$1,835,251	23.00%	$2,257,359	10%		$2,612,497	$2,890,644	$2,160,058	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF028	Sub-Arterial	Princes Road Extension	GSC	26	26	RL	USA2	2036 to Ultimate	2051	-	289	$20	$0	$1,702	$491,028	1.00	$491,028	23.00%	$603,965	20%		$724,758	$1,474,512	$191,842	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF031	Sub-Arterial	Gatton CBD Bypass Road No. 2	GSC	0	26	RL	USA2	2036 to Ultimate	2051	19,869	764	$20	$397,388	$1,702	$1,300,613	1.00	$1,300,613	23.00%	$1,599,754	20%		$2,317,093	$4,681,482	$609,085	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF032	Sub-Arterial	Gatton CBD Bypass Road No. 3	GSC	0	26	RL	USA2	2036 to Ultimate	2051	14,783	569	$20	$295,662	$1,702	$967,672	1.00	$967,672	23.00%	$1,190,236	20%		$1,723,945	$3,483,079	$453,167	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF033	Sub-Arterial	Gatton CBD Bypass Road No. 4	GSC	0	26	RL	USA2	2026	2026	31,108	1,196	$20	$622,168	$1,702	$2,036,296	1.00	$2,036,296	23.00%	$2,504,644	15%		$3,502,509	$4,281,599	$2,390,823	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF034	Collector	Woodlands Dev Road No. 2	GSC	0	22	RL	UTC	2031	2031	10,900	495	$20	$218,002	$1,687	$835,815	1.00	$835,815	23.00%	$1,028,053	20%		$1,451,665	$1,962,995	$819,080	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF052	Collector	Princes Rd to Woodlands Rd Connection No. 3	GSC	0	22	RL	UTC	2036 to Ultimate	2051	10,479	476	$20	$209,571	$1,687	$803,491	1.00	$803,491	23.00%	$988,294	20%		$1,395,524	$2,821,976	$367,154	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF035	Collector	Princes Rd to Woodlands Rd Connection No. 2	GSC	0	22	RL	UTC	2026	2026	21,605	982	$20	$432,106	$1,687	$1,656,686	1.00	$1,656,686	23.00%	$2,037,723	15%		$2,775,488	$3,393,734	$1,895,043	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF036	Collector	Princes Rd to Woodlands Rd Connection No. 1	GSC	0	22	RL	UTC	2026	2026	14,058	639	$20	$281,150	$1,687	$1,077,925	1.00	$1,077,925	23.00%	$1,325,848	15%		$1,805,875	$2,208,138	$1,233,013	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF037	Sub-Arterial	Woodlands Road No. 2	GSC	20	26	RL	USA2	2036 to Ultimate	2051	3,304	551	$20	$66,073	$1,702	$937,090	1.00	$937,090	23.00%	$1,152,621	20%		$1,449,218	$2,942,995	$382,899	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF038	Collector	Woodlands Dev Road No. 1	GSC	0	22	RL	UTC	2036 to Ultimate	2051	34,940	1,588	$20	$698,792	$1,687	$2,679,157	1.00	$2,679,157	23.00%	$3,295,363	20%		$4,653,227	$9,409,583	$1,224,236	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF040	Rural Collector	Otto Road Extension	LSC	20	20	RL	RTC	2036 to Ultimate	2051	-	1,437	$20	$0	$864	$1,241,245	1.00	$1,241,245	23.00%	$1,526,731	20%		$1,832,077	$3,727,341	$484,946	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF041	Rural Collector	Otto Road Upgrade	LSC	20	20	RL	RTC	2036 to Ultimate	2051	-	1,315	$20	$0	$864	$1,135,864	1.00	$1,135,864	23.00%	$1,397,113	20%		$1,676,535	$3,410,893	$443,775	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF042	Rural Collector	Zischke Road Connection	LSC	20	20	RL	RTC	2026	2026	-	778	$20	$0	$864	$672,290	1.00	$672,290	23.00%	$826,917	15%		$950,954	$1,164,903	$650,476	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF045	Collector	Deviney Street to Seventeen Mile Connector	GSC	0	22	RL	UTC	2036 to Ultimate	2051	16,758	762	$20	$335,166	$1,687	$1,285,020	1.00	$1,285,020	23.00%	$1,580,575	20%		$2,231,856	$4,513,176	$587,188	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF049	Sub-Arterial	Breuer St to Summer St Extension No. 1	LSC	6	26	RL	USA2	2036 to Ultimate	2051	12,213	611	$20	$244,257	$1,702	$1,039,259	1.00	$1,039,259	23.00%	$1,278,289	20%		$1,778,204	$3,597,688	$468,078	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF050	Sub-Arterial	Breuer St to Summer St Extension No. 2	LSC	0	26	RL	USA2	2036 to Ultimate	2051	9,330	359	$20	$186,605	$1,702	$610,739	1.00	$610,739	23.00%	$751,209	20%		$1,088,055	$2,198,319	$286,013	Y	Y	Y	Y	Y	Y	Y	Y	Y
TRF051	Sub-Arterial	Breuer St to Summer St Extension No. 3	LSC	0	26	RL	USA2	2036 to Ultimate	2051	15,016	578	$20	$300,325	$1,702	$982,935	1.00	$982,935	23.00%	$1,209,010	20%		$1,751,138	$3,538,020	$460,315	Y	Y	Y	Y	Y	Y	Y	Y	Y
													$5,875,701		**$51,008,925**		**$51,008,925**		**$62,740,978**			**$79,905,422**	**$130,394,357**	**$37,170,888**									

Lockyer Va
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Future Transpo

LGIP ID	Asset Usage										Cost Allocation									
	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regions	Former LSC Regions	TOTAL	Gatton Town	Laidley Town	Forest Hill	Grantham	Helidon	Plainland	Withcott	Former GSC Regions	Former LSC Regions	TOTAL
	91,829	***36,034***	***1,978***	***1,851***	***9,415***	***5,088***	***10,987***	***78,715***	***73,210***	***309,108***										
										-										-
Intersections										-										-
INTF_001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_002	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	149,967	58,847	3,230	3,023	15,376	8,310	17,943	128,550	119,560	504,806
INTF_003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	70,168	27,534	1,511	1,414	7,194	3,888	8,395	60,147	55,941	236,193
INTF_004	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	200,972	78,861	4,329	4,051	20,605	11,136	24,046	172,271	160,223	676,494
INTF_005	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	70,168	27,534	1,511	1,414	7,194	3,888	8,395	60,147	55,941	236,193
INTF_006	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	70,168	27,534	1,511	1,414	7,194	3,888	8,395	60,147	55,941	236,193
INTF_007	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	149,967	58,847	3,230	3,023	15,376	8,310	17,943	128,550	119,560	504,806
INTF_008	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	70,168	27,534	1,511	1,414	7,194	3,888	8,395	60,147	55,941	236,193
INTF_010	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_013	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_015	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	70,168	27,534	1,511	1,414	7,194	3,888	8,395	60,147	55,941	236,193
INTF_017	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	149,967	58,847	3,230	3,023	15,376	8,310	17,943	128,550	119,560	504,806
INTF_019	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_020	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_023	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
INTF_024	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	173,771	68,187	3,743	3,503	17,816	9,629	20,791	148,955	138,537	584,932
										-										-
Structures										-										-
STRF001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	30,290	11,886	652	611	3,106	1,678	3,624	25,964	24,148	101,958
STRF002	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	86,754	34,042	1,869	1,749	8,895	4,807	10,380	74,365	69,164	292,024
STRF003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	30,290	11,886	652	611	3,106	1,678	3,624	25,964	24,148	101,958
STRF006	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	30,290	11,886	652	611	3,106	1,678	3,624	25,964	24,148	101,958
STRF008	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	75,012	29,435	1,616	1,512	7,691	4,156	8,975	64,300	59,803	252,499
STRF009	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	75,012	29,435	1,616	1,512	7,691	4,156	8,975	64,300	59,803	252,499
										-										-
Roads										-										-
TRF001	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	597,082	234,294	12,860	12,036	61,217	33,085	71,439	511,813	476,019	2,009,845
TRF003	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	79,307	31,120	1,708	1,599	8,131	4,394	9,489	67,981	63,227	266,955
TRF004	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	160,747	63,077	3,462	3,240	16,481	8,907	19,233	137,791	128,154	541,093
TRF005	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	137,702	54,034	2,966	2,776	14,118	7,630	16,476	118,037	109,782	463,521
TRF008	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	209,255	82,111	4,507	4,218	21,454	11,595	25,037	179,372	166,827	704,377
TRF010	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	165,167	64,811	3,557	3,330	16,934	9,152	19,762	141,579	131,678	555,969
TRF016	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	440,347	172,792	9,484	8,877	45,148	24,400	52,686	377,462	351,064	1,482,259
TRF017	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	175,468	68,854	3,779	3,537	17,990	9,723	20,994	150,410	139,891	590,647
TRF018	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	76,781	30,129	1,654	1,548	7,872	4,255	9,187	65,816	61,213	258,455
TRF019	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	505,109	198,204	10,879	10,182	51,788	27,988	60,435	432,975	402,694	1,700,255
TRF020	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	420,344	164,943	9,053	8,474	43,097	23,292	50,293	360,315	335,116	1,414,927
TRF021	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	110,811	43,482	2,387	2,234	11,361	6,140	13,258	94,986	88,343	373,002
TRF023	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	656,945	257,785	14,149	13,243	67,355	36,402	78,601	563,127	523,744	2,211,352
TRF024	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	273,828	107,450	5,898	5,520	28,075	15,173	32,763	234,723	218,308	921,738
TRF025	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	641,707	251,805	13,821	12,936	65,792	35,557	76,778	550,065	511,596	2,160,058
TRF028	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	56,992	22,364	1,228	1,149	5,843	3,158	6,819	48,853	45,436	191,842
TRF031	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	180,946	71,003	3,897	3,648	18,552	10,026	21,650	155,105	144,258	609,085
TRF032	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	134,626	52,827	2,900	2,714	13,803	7,460	16,108	115,400	107,330	453,167
TRF033	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	710,262	278,706	15,298	14,318	72,821	39,356	84,980	608,830	566,251	2,390,823
TRF034	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	243,334	95,484	5,241	4,905	24,948	13,483	29,114	208,584	193,996	819,089
TRF052	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	109,074	42,800	2,349	2,199	11,183	6,044	13,050	93,497	86,958	367,154
TRF035	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	562,977	220,911	12,126	11,349	57,720	31,195	67,358	482,578	448,829	1,895,043
TRF036	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	366,302	143,736	7,889	7,384	37,556	20,297	43,827	313,990	292,031	1,233,013
TRF037	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	113,751	44,636	2,450	2,293	11,663	6,303	13,610	97,506	90,687	382,899
TRF038	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	363,694	142,713	7,833	7,332	37,289	20,153	43,515	311,755	289,952	1,224,236
TRF040	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	144,067	56,532	3,103	2,904	14,771	7,983	17,237	123,493	114,856	484,946
TRF041	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	131,836	51,732	2,840	2,658	13,517	7,305	15,774	113,009	105,105	443,775
TRF042	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	193,242	75,828	4,162	3,896	19,813	10,708	23,121	165,646	154,061	650,476
TRF045	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	174,441	68,450	3,757	3,517	17,885	9,666	20,871	149,529	139,072	587,188
TRF049	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	139,056	54,565	2,995	2,803	14,257	7,705	16,638	119,197	110,861	468,078
TRF050	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	84,968	33,341	1,830	1,713	8,712	4,708	10,166	72,834	67,740	286,013
TRF051	91,829	36,034	1,978	1,851	9,415	5,088	10,987	78,715	73,210	309,108	136,750	53,660	2,945	2,757	14,021	7,577	16,362	117,221	109,023	460,315
										-										-
										-										-
											$11,042,674	**$4,333,131**	**$237,840**	**$222,607**	**$1,132,176**	**$611,882**	**$1,321,216**	**$9,465,677**	**$8,803,684**	**$37,170,888**
																				$37,170,888
																				$37,170,888
																				$37,170,888

Transport network schedule of works

Column A Planning Scheme	Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
	Intersections			
Gatton	INTF_001	Intersection	2026	$855,133
Gatton	INTF_002	Intersection	2031	$892,313
Gatton	INTF_003	Intersection	2036 to Ultimate	$892,313
Gatton	INTF_004	Intersection	2021	$817,953
Gatton	INTF_005	Intersection	2036 to Ultimate	$892,313
Gatton	INTF_006	Intersection	2036 to Ultimate	$892,313
Gatton	INTF_007	Intersection	2031	$892,313
Gatton	INTF_008	Intersection	2036 to Ultimate	$892,313
Gatton	INTF_010	Intersection	2026	$855,133
Laidley	INTF_013	Intersection	2026	$855,133
Gatton	INTF_015	Intersection	2036 to Ultimate	$892,313
Gatton	INTF_017	Intersection	2031	$892,313
Gatton	INTF_019	Intersection	2026	$855,133
Gatton	INTF_020	Intersection	2026	$855,133
Gatton	INTF_023	Intersection	2026	$855,133
Gatton	INTF_024	Intersection	2026	$855,133
	Structures			
Gatton	STRF001	Culvert - Woodlands Road Dev No. 7	2036 to Ultimate	$385,187
Gatton	STRF002	Culvert - Woodlands Road Dev No. 2	2021	$353,088
Gatton	STRF003	Culvert - Woodlands Road Dev No. 4	2036 to Ultimate	$385,187
Gatton	STRF006	Culvert - Golf Links Drive No. 4	2036 to Ultimate	$385,187
Laidley	STRF008	Culvert - Mountain View Drive	2026	$369,138
Laidley	STRF009	Culvert - Zischke Road	2026	$369,138
	Roads			
Laidley	TRF001	Rural Collector - Zischke Road Upgrade	2026	$2,938,267
Gatton	TRF003	Collector - Woodlands Dev Road No. 4	2021	$323,083
Gatton	TRF004	Sub-Arterial - Roches Road No. 2	2036 to Ultimate	$2,044,192
Gatton	TRF005	Sub-Arterial - Roches Road to Gittins Road Connector	2036 to Ultimate	$1,763,336
Laidley	TRF008	Rural Collector - Mountain View Drive Upgrade	2026	$1,029,754
Gatton	TRF010	Collector - Woodlands Dev Road No. 3	2036 to Ultimate	$2,113,197
Gatton	TRF016	Sub-Arterial - Golf Links Drive No. 1	2031	$2,620,095
Gatton	TRF017	Sub-Arterial - Golf Links Drive No. 2	2036 to Ultimate	$2,231,401
Gatton	TRF018	Rural Collector - Connors Road to Airforce Road Connector	2036 to Ultimate	$981,785
Gatton	TRF019	Sub-Arterial - Woodlands Road No. 1	2026	$2,487,047
Gatton	TRF020	Sub-Arterial - Woodlands Road No. 6	2031	$2,503,072
Gatton	TRF021	Sub-Arterial - Rangeview Drive Extension	2036 to Ultimate	$1,418,979
Gatton	TRF023	Sub-Arterial - Rangeview Drive Upgrade	2031	$3,911,986
Gatton	TRF024	Sub-Arterial - Roches Road No. 1	2031	$1,629,296
Gatton	TRF025	Sub-Arterial - Gatton CBD Bypass Road No. 5	2021	$2,612,497
Gatton	TRF028	Sub-Arterial - Princes Road Extension	2036 to Ultimate	$724,758
Gatton	TRF031	Sub-Arterial - Gatton CBD Bypass Road No. 2	2036 to Ultimate	$2,317,093
Gatton	TRF032	Sub-Arterial - Gatton CBD Bypass Road No. 3	2036 to Ultimate	$1,723,945
Gatton	TRF033	Sub-Arterial - Gatton CBD Bypass Road No. 4	2026	$3,502,509
Gatton	TRF034	Collector - Woodlands Dev Road No. 2	2031	$1,451,665
Gatton	TRF052	Collector - Princes Rd to Woodlands Rd Connection No. 3	2036 to Ultimate	$1,395,524
Gatton	TRF035	Collector - Princes Rd to Woodlands Rd Connection No. 2	2026	$2,775,488
Gatton	TRF036	Collector - Princes Rd to Woodlands Rd Connection No. 1	2026	$1,805,875
Gatton	TRF037	Sub-Arterial - Woodlands Road No. 2	2036 to Ultimate	$1,449,218
Gatton	TRF038	Collector - Woodlands Dev Road No. 1	2036 to Ultimate	$4,653,227
Laidley	TRF040	Rural Collector - Otto Road Extension	2036 to Ultimate	$1,832,077
Laidley	TRF041	Rural Collector - Otto Road Upgrade	2036 to Ultimate	$1,676,535
Laidley	TRF042	Rural Collector - Zischke Road Connection	2026	$950,954
Gatton	TRF045	Collector - Deviney Street to Seventeen Mile Connector	2036 to Ultimate	$2,231,856
Laidley	TRF049	Sub-Arterial - Breuer St to Summer St Extension No. 1	2036 to Ultimate	$1,778,204
Laidley	TRF050	Sub-Arterial - Breuer St to Summer St Extension No. 2	2036 to Ultimate	$1,088,055
Laidley	TRF051	Sub-Arterial - Breuer St to Summer St Extension No. 3	2036 to Ultimate	$1,751,138
	TOTAL			**$79,905,422**

* Column 4 The establishment cost is expressed in current cost terms as at the base date

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Existing Parks and Land for Community Facilities Network

Return to Navigation

Asset Description Data										Land Cost Valuation		Base Cost Valuation				Base Estimate Valuation		Total Asset Valuation		Catchment Asset Allocation (Level 1)														
LGIP ID	Asset Type	Description	Former LGA	Locality	Land Type	Land Unit Rate Code	Works Unit Rate Code	Qty Land (m^2)	Qty Works (*ea*)	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Base Cost	On-Cost Allowance (%)	Base Estimate	Grants / Subsidies (*Percentage of Works Base Estimate*)	Total Asset Cost	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gre	Murphys Creek and	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pl	Helidon	Withcott	Grantham	Rural West	Gatton Town
Parks																																				
OSE001	Recreation District	Centenery Park	LSC	Thornton	Rural Land	RL		11,647	1	$3	$29,116		$91,498	1.00	$91,498	7.50%	$98,360		$127,477																	
OSE002	Recreation District	Lockyer Waters Park	LSC	Lockyer Waters	Rural Land	RL		40,851	1	$3	$102,128		$109,798	1.00	$109,798	7.50%	$118,033		$220,161																	
OSE003	Recreation Local	Enoch Semph Park	LSC	Laidley	Urban Residential Land	URL		3,574	1	$20	$71,485		$111,889	1.00	$111,889	7.50%	$120,281		$191,765									Y								
OSE004	Recreation District	Lake Clarendon Recreation Area	LSC	Lake Clarendon	Rural Land	RL		20,008	1	$3	$50,019		$44,442	1.00	$44,442	7.50%	$47,775		$97,794																	
OSE005	Recreation Local	Rotary Park	GSC	Gatton	Urban Residential Land	URL		7,026	1	$20	$140,521		$109,798	1.00	$109,798	7.50%	$118,033		$258,554					Y												
OSE006	Recreation Local	Little Apex Park	GSC		Urban Residential Land	URL		1,060	1	$20	$21,200		$111,889	1.00	$111,889	7.50%	$120,281		$141,481					Y												
OSE007	Recreation Local	Bill Tew Place	GSC		Urban Residential Land	URL		8,831	1	$20	$176,619		$162,082	1.00	$162,082	7.50%	$174,239		$350,857					Y												
OSE008	Recreation Local	Bugler Park	GSC	Grantham	Rural Residential Land	RRL		1,312	1	$10	$13,119		$44,442	1.00	$44,442	7.50%	$47,775		$60,894			Y														
OSE009	Recreation Local	McGarva Park	GSC	Grantham	Rural Residential Land	RRL		1,742	1	$10	$17,421		$44,442	1.00	$44,442	7.50%	$47,775		$65,196			Y														
OSE010	Recreation Local	Cleary Park	GSC	Gatton	Urban Residential Land	URL		3,339	1	$20	$66,784		$94,112	1.00	$94,112	7.50%	$101,171		$167,955					Y												
OSE011	Recreation Local	Tyson Park	GSC	Helidon	Urban Residential Land	URL		6,574	1	$20	$131,473		$44,442	1.00	$44,442	7.50%	$47,775		$179,248	Y																
OSE012	Recreation Local	Davey Park	GSC	Gatton	Urban Residential Land	URL		7,593	1	$20	$151,869		$109,798	1.00	$109,798	7.50%	$118,033		$269,902					Y												
OSE013	Recreation Local	Burrambin Park	GSC	Withcott	Rural Residential Land	RRL		9,527	1	$10	$95,266		$94,112	1.00	$94,112	7.50%	$101,171		$196,436		Y															
OSE014	Recreation Local	Forest Hall Park	GSC	Withcott	Rural Residential Land	RRL		2,002	1	$10	$20,015		$109,798	1.00	$109,798	7.50%	$118,033		$138,048		Y															
OSE015	Recreation Local	Fred Gillam Park	GSC	Gatton	Urban Residential Land	URL		15,441	1	$20	$308,816		$164,174	1.00	$164,174	7.50%	$176,487		$485,303					Y												
OSE016	Recreation Local	Lions Park	GSC	Placid Hills	Rural Land	RL		6,308	1	$3	$15,769		$109,798	1.00	$109,798	7.50%	$118,033		$133,802					Y												
OSE017	Recreation Local	Littleton Park	GSC	Gatton	Urban Residential Land	URL		18,469	1	$20	$369,389		$164,174	1.00	$164,174	7.50%	$176,487		$545,876					Y												
OSE018	Recreation Local	Wilks Park	GSC	Gatton	Urban Residential Land	URL		2,981	1	$20	$59,625		$111,889	1.00	$111,889	7.50%	$120,281		$179,906					Y												
OSE019	Recreation Local	McNulty Park	LSC	Laidley	Urban Residential Land	URL		892	1	$20	$17,839		$91,498	1.00	$91,498	7.50%	$98,360		$116,199									Y								
OSE020	Recreation Local	Progress Park	GSC	Helidon	Urban Residential Land	URL		978	1	$20	$19,568		$94,112	1.00	$94,112	7.50%	$101,171		$120,738	Y																
OSE021	Recreation Local	Stockyard Creek Hall	GSC	Flagstone Creek	Rural Land	RL		1,364	1	$3	$3,410		$107,184	1.00	$107,184	7.50%	$115,222		$118,633																	
OSE022	Recreation Local	Johnson Drive Park (Lockrose Park)	LSC	Lockrose	Rural Land	RL		12,165	1	$3	$30,412		$109,275	1.00	$109,275	7.50%	$117,471		$147,882													Y				
OSE023	Recreation Local	Murphys Creek Community Hall	GSC	Murphys Creek	Rural Residential Land	RRL		600	1	$10	$5,998		$109,798	1.00	$109,798	7.50%	$118,033		$124,031																	
OSE024	Recreation Local	Springbrook Park	GSC	Withcott	Rural Residential Land	RRL		1,364	1	$10	$13,636		$109,798	1.00	$109,798	7.50%	$118,033		$131,669		Y															
OSE025	Recreation Local	Glenore Park	LSC	Glenore Grove	Rural Residential Land	RRL		1,422	1	$10	$14,219		$111,889	1.00	$111,889	7.50%	$120,281		$134,499													Y				
OSE026	Recreation Local	William Kemp Park	GSC	Gatton	Constrained Land	CL		6,960	1	$3	$17,400		$111,889	1.00	$111,889	7.50%	$120,281		$137,681					Y												
OSE027	Recreation Local	Dawson Phipps Park (Recreation)	GSC	Gatton	Urban Residential Land	URL		7,241	1	$20	$144,811		$164,174	1.00	$164,174	7.50%	$176,487		$321,298					Y												
OSE028	Recreation Local	Murphys Creek Ground (Recreation)	GSC	Murphys Creek	Rural Residential Land	RRL		3,162	1	$10	$31,616		$26,142	1.00	$26,142	7.50%	$28,103		$59,719																	
OSE029	Recreation Local	Murphys Creek Ground (Recreation)	GSC	Murphys Creek	Rural Residential Land	RRL		3,535	1	$10	$35,350		$111,889	1.00	$111,889	7.50%	$120,281		$155,631																	
OSE030	Recreation Local	Rowney Park	GSC	Gatton	Rural Residential Land	RRL		825	1	$10	$8,249		$164,174	1.00	$164,174	7.50%	$176,487		$184,736					Y												
OSE031	Recreation District	Lake Dyer Recreation Area	LSC	Laidley Heights	Rural Land	RL		52,615	1	$3	$131,537		$793,419	1.00	$793,419	7.50%	$852,926		$984,462																	
OSE032	Recreation District	Bertrand Avenue Park	LSC	Regency Downs	Rural Residential Land	RRL		12,894	1	$10	$128,942		$656,172	1.00	$656,172	7.50%	$705,385		$834,327																	
OSE033	Recreation District	Furley Park	LSC	Forest Hill	Urban Residential Land	URL		4,558	1	$20	$91,157		$359,457	1.00	$359,457	7.50%	$386,416		$477,573																	
OSE034	Recreation District	McGovern Park (Recreation)	GSC	Helidon	Urban Residential Land	URL		6,292	1	$20	$125,839		$643,101	1.00	$643,101	7.50%	$691,334		$817,173														Y			
OSE035	Recreation District	Jean Biggs Park	GSC	Withcott	Rural Residential Land	RRL		6,318	1	$10	$63,178		$509,775	1.00	$509,775	7.50%	$548,008		$611,186															Y		
OSE036	Recreation Regional	Lions Park (Narda Lagoon)	LSC	Laidley	Constrained Land	CL		17,297	1	$3	$43,242		$816,948	1.00	$816,948	7.50%	$878,219		$921,461																	
OSE037	Recreation Regional	Lions Park (Narda Lagoon)	LSC	Laidley	Constrained Land	CL		7,350	1	$3	$18,376		$1,694,284	1.00	$1,694,284	7.50%	$1,821,355		$1,839,731																	
OSE038	Recreation Regional	Narda Lagoon	LSC	Laidley	Constrained Land	CL		31,695	1	$3	$79,237		$816,948	1.00	$816,948	7.50%	$878,219		$957,456																	
OSE039	Recreation Regional	Lake Apex Park	GSC	Gatton	Constrained Land	CL		164,900	1	$3	$412,250		$1,759,640	1.00	$1,759,640	7.50%	$1,891,613		$2,303,863																	
OSE040	Sport District	Mulgowie Cricket Grounds	LSC	Mulgowie	Rural Land	RL		33,069	1	$3	$82,674		$1,071,835	1.00	$1,071,835	7.50%	$1,152,223		$1,234,897																	
OSE041	Sport District	Central Narda Oval (Narda Cricket Oval)	LSC	Laidley	Constrained Land	CL		11,965	1	$3	$29,913		$1,332,736	1.00	$1,332,736	7.50%	$1,432,691		$1,462,604																	
OSE042	Sport District	Helidon Cricket Club	GSC	Helidon	Urban Residential Land	URL		14,421	1	$20	$288,415		$1,143,727	1.00	$1,143,727	7.50%	$1,229,506		$1,517,921																	
OSE043	Sport District	Helidon Tennis Club	GSC	Helidon	Urban Residential Land	URL		1,960	1	$20	$39,209		$1,921,461	1.00	$1,921,461	7.50%	$2,065,570		$2,104,780																	
OSE044	Sport District	Bichel Oval	LSC	Laidley	Rural Land	RL		28,717	1	$3	$71,792		$1,777,678	1.00	$1,777,678	7.50%	$1,911,004		$1,982,796																	
OSE045	Sport District	Glenore Grove Cricket Oval	LSC	Regency Downs	Rural Land	RL		52,618	1	$3	$131,544		$222,210	1.00	$222,210	7.50%	$238,875		$370,420																	
OSE046	Sport District	Springbrook Park	GSC	Withcott	Rural Residential Land	RRL		53,107	1	$10	$531,072		$1,737,942	1.00	$1,737,942	7.50%	$1,868,287		$2,399,359																	
OSE047	Sport District	Murphys Creek Ground (Sport)	GSC	Murphys Creek	Rural Residential Land	RRL		43,519	1	$10	$435,190		$1,071,835	1.00	$1,071,835	7.50%	$1,152,223		$1,587,413																	
OSE048	Sport District	Morris Muche Gebush Park	LSC	Forest Hill	Urban Residential Land	URL		54,808	1	$20	$1,096,165		$1,267,903	1.00	$1,267,903	7.50%	$1,362,995		$2,459,161																	
OSE049	Sport Regional	Cahill Park	GSC	Gatton	Constrained Land	CL		127,646	1	$3	$319,114		$26,142	1.00	$26,142	7.50%	$28,103		$347,217																	
OSE050	Sport Regional	Laidley Shire Sports and Recreation Reserve	LSC	Laidley	Constrained Land	CL		147,687	1	$3	$369,219		$2,895,262	1.00	$2,895,262	7.50%	$3,112,407		$3,481,625																	
INT066	Sport Private	Gatton Pony Club	GSC	Grantham	Rural Residential Land	RRL		40,492	1	$10	$404,915		$0	1.00	$0	7.50%	$0		$404,915																Y	
INT067	Recreation Regional	Bulger Park	GSC	Grantham	Rural Residential Land	RRL	RR	20,147	1	$10	$201,465	$2,068,829	$1,551,622	1.00	$1,551,622	7.50%	$1,667,993		$1,869,458																	
INT068	Recreation Regional	Maryfields Park	GSC	Withcott	Rural Residential Land	RRL	RR	39,047	1	$10	$390,470	$2,068,829	$1,551,622	1.00	$1,551,622	7.50%	$1,667,993		$2,058,463																	
INT069	Recreation Local	Placid Drive Park	GSC	Gatton	Rural Land	RL	LR	13,670	1	$3	$34,175	$37,620	$28,215	1.00	$28,215	7.50%	$30,331		$64,506					Y												
INT070	Recreation Local	Plainland local recreation park	LSC	Plainland	Rural Residential Land	RRL	LR	6,419	1	$10	$64,190	$37,620	$28,215	1.00	$28,215	7.50%	$30,331		$94,521													Y				
Land for Community Facilities																																				
OSE051	Community Facility	The Dal Ryan War Memorial Swimming Pool	LSC	Laidley	Urban Residential Land	URL		4,270		$20	$85,395		$0	1.00	$0		$0		$85,395																	
OSE053	Community Facility	Blenheim Public Hall (Blenheim Hall)	LSC	Blenheim	Rural Land	RL		4,274		$3	$10,684		$0	1.00	$0		$0		$10,684																	
OSE054	Community Facility	Das Neumann Haus	LSC	Laidley	Urban Residential Land	URL		1,621		$20	$32,414		$0	1.00	$0		$0		$32,414																	
OSE055	Community Facility	Michael O'Keefe Park	LSC	Laidley	Urban Residential Land	URL		1,533		$20	$30,670		$0	1.00	$0		$0		$30,670																	
OSE056	Community Facility	Cultural Centre	LSC	Laidley	Rural Land	RL		16,018		$3	$40,044		$0	1.00	$0		$0		$40,044																	
OSE057	Community Facility	Helidon and District Community Centre	GSC	Helidon	Urban Residential Land	URL		4,565		$20	$91,299		$0	1.00	$0		$0		$91,299																	
OSE058	Community Facility	Glenore Grove Hall	LSC	Glenore Grove	Rural Residential Land	RRL		2,079		$10	$20,790		$0	1.00	$0		$0		$20,790																	
OSE059	Community Facility	QCWA	LSC	Glenore Grove	Rural Residential Land	RRL		612		$10	$6,120		$0	1.00	$0		$0		$6,120																	
OSE060	Community Facility	Helidon QCWA	GSC	Helidon	Urban Residential Land	URL		1,925		$20	$38,500		$0	1.00	$0		$0		$38,500																	
OSE061	Community Facility	Helidon Girl Guides	GSC	Helidon	Urban Residential Land	URL		5,610		$20	$112,200		$0	1.00	$0		$0		$112,200																	
OSE062	Community Facility	Postmans Ridge Pioneers Memorial Hall	GSC	Postmans Ridge	Rural Residential Land	RRL		4,062		$10	$40,622		$0	1.00	$0		$0		$40,622																	
OSE063	Community Facility	Ma Ma Creek Community Centre	GSC	Ma Ma Creek	Rural Land	RL		3,474		$3	$8,685		$0	1.00	$0		$0		$8,685																	
OSE064	Community Facility	Gatton Sports Centre	GSC	Gatton	Urban Residential Land	URL		21,103		$20	$422,052		$0	1.00	$0		$0		$422,052																	
OSE065	Community Facility	School of Arts	LSC	Forest Hill	Urban Residential Land	URL		1,229		$20	$24,571		$0	1.00	$0		$0		$24,571																	
											$0		$0				$0		$0																	
											$0		0				$0		$0																	
											$8,730,467		**$28,822,545**		**$28,822,545**		**$30,984,236**		**$39,714,703**																	

Lockyer Va
Local Goverr
Existing Parks

LGIP ID	Heldon Hills and Gre	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pi	Former GSC LGA	Former LSC LGA
	Level 2								Level 3	
Parks										
OSE001					Y					
OSE002							Y			
OSE003										
OSE004							Y			
OSE005										
OSE006										
OSE007										
OSE008										
OSE009										
OSE010										
OSE011										
OSE012										
OSE013										
OSE014										
OSE015										
OSE016										
OSE017										
OSE018										
OSE019										
OSE020										
OSE021									Y	Y
OSE022										
OSE023									Y	Y
OSE024										
OSE025										
OSE026										
OSE027										
OSE028									Y	Y
OSE029									Y	Y
OSE030										
OSE031				Y						
OSE032								Y		
OSE033			Y							
OSE034										
OSE035										
OSE036									Y	Y
OSE037									Y	Y
OSE038									Y	Y
OSE039									Y	Y
OSE040									Y	Y
OSE041									Y	Y
OSE042									Y	Y
OSE043									Y	Y
OSE044									Y	Y
OSE045									Y	Y
OSE046									Y	Y
OSE047									Y	Y
OSE048									Y	Y
OSE049									Y	Y
OSE050									Y	Y
INT066										
INT067									Y	Y
INT068									Y	Y
INT069										
INT070										
Land for Commu										
OSE051									Y	Y
OSE053									Y	Y
OSE054									Y	Y
OSE055									Y	Y
OSE056									Y	Y
OSE057									Y	Y
OSE058									Y	Y
OSE059									Y	Y
OSE060									Y	Y
OSE061									Y	Y
OSE062									Y	Y
OSE063									Y	Y
OSE064									Y	Y
OSE065									Y	Y

Asset Usage

LGIP ID	Heldon	Wilncott	Grantham	Rural West	Gatton Town	Heldon Hills and Gre	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pi	Heldon	Wilncott	Grantham	Rural West	Gatton Town	Heldon Hills and Gre	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pi	Former GSC LGA	Former LSC LGA
	1,520	1,630	360	-	17,176	-	-	531	7,614	-	-	-	338	2,034	3,013	975	12	19,933	1	768	533	9,178	9	-	2	9,133	33,564	26,609
Parks																												
OSE001																							9					
OSE002																									2			
OSE003									7,614																			
OSE004																									2			
OSE005					17,176																							
OSE006					17,176																							
OSE007					17,176																							
OSE008			360																									
OSE009			360																									
OSE010					17,176																							
OSE011	1,520																											
OSE012					17,176																							
OSE013		1,630																										
OSE014		1,630																										
OSE015					17,176																							
OSE016					17,176																							
OSE017					17,176																							
OSE018					17,176																							
OSE019									7,614																			
OSE020	1,520																											
OSE021																											33,564	26,609
OSE022													338															
OSE023																											33,564	26,609
OSE024		1,630																										
OSE025													338															
OSE026					17,176																							
OSE027					17,176																							
OSE028																											33,564	26,609
OSE029																											33,564	26,609
OSE030					17,176																							
OSE031																						9,178						
OSE032																										9,133		
OSE033																					533							
OSE034														2,034														
OSE035															3,013													
OSE036																											33,564	26,609
OSE037																											33,564	26,609
OSE038																											33,564	26,609
OSE039																											33,564	26,609
OSE040																											33,564	26,609
OSE041																											33,564	26,609
OSE042																											33,564	26,609
OSE043																											33,564	26,609
OSE044																											33,564	26,609
OSE045																											33,564	26,609
OSE046																											33,564	26,609
OSE047																											33,564	26,609
OSE048																											33,564	26,609
OSE049																											33,564	26,609
OSE050																											33,564	26,609
INT066																975												
INT067																											33,564	26,609
INT068																											33,564	26,609
INT069					17,176																							
INT070													338															
Land for Commu																												
OSE051																											33,564	26,609
OSE053																											33,564	26,609
OSE054																											33,564	26,609
OSE055																											33,564	26,609
OSE056																											33,564	26,609
OSE057																											33,564	26,609
OSE058																											33,564	26,609
OSE059																											33,564	26,609
OSE060																											33,564	26,609
OSE061																											33,564	26,609
OSE062																											33,564	26,609
OSE063																											33,564	26,609
OSE064																											33,564	26,609
OSE065																											33,564	26,609

Lockyer Va
Local Goverr
Existing Parks

LGIP ID	TOTAL	Cost Allocation																													
		Helidon	Willcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pi	Helidon	Willcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pi	Former GSC LGA	Former LSC LGA	TOTAL
	134,932																														
	-																														-
Parks	-																														-
OSE001	9																							127,477							127,477
OSE002	2																									220,161					220,161
OSE003	7,614									191,765																					191,765
OSE004	2																									97,794					97,794
OSE005	17,176					258,554																									258,554
OSE006	17,176					141,481																									141,481
OSE007	17,176					350,857																									350,857
OSE008	360			60,894																											60,894
OSE009	360			65,196																											65,196
OSE010	17,176					167,955																									167,955
OSE011	1,520	179,248																													179,248
OSE012	17,176					269,902																									269,902
OSE013	1,630		196,436																												196,436
OSE014	1,630		138,048																												138,048
OSE015	17,176					485,303																									485,303
OSE016	17,176					133,802																									133,802
OSE017	17,176					545,876																									545,876
OSE018	17,176					179,906																									179,906
OSE019	7,614									116,199																					116,199
OSE020	1,520	120,738																													120,738
OSE021	60,173																											66,173	52,460		118,633
OSE022	338													147,882																	147,882
OSE023	60,173																											69,184	54,847		124,031
OSE024	1,630		131,669																												131,669
OSE025	338													134,499																	134,499
OSE026	17,176					137,681																									137,681
OSE027	17,176					321,298																									321,298
OSE028	60,173																											33,311	26,408		59,719
OSE029	60,173																											86,810	68,820		155,631
OSE030	17,176					184,736																									184,736
OSE031	9,178																					984,462									984,462
OSE032	9,133																										834,327				834,327
OSE033	533																				477,573										477,573
OSE034	2,034														817,173																817,173
OSE035	3,013															611,186															611,186
OSE036	60,173																											513,988	407,473		921,461
OSE037	60,173																											1,026,195	813,536		1,839,731
OSE038	60,173																											534,065	423,391		957,456
OSE039	60,173																											1,285,086	1,018,776		2,303,863
OSE040	60,173																											688,821	546,076		1,234,897
OSE041	60,173																											815,835	646,769		1,462,604
OSE042	60,173																											846,691	671,230		1,517,921
OSE043	60,173																											1,174,038	930,741		2,104,780
OSE044	60,173																											1,105,996	876,799		1,982,796
OSE045	60,173																											206,619	163,801		370,420
OSE046	60,173																											1,338,354	1,061,005		2,399,359
OSE047	60,173																											885,453	701,960		1,587,413
OSE048	60,173																											1,371,711	1,087,450		2,459,161
OSE049	60,173																											193,677	153,541		347,217
OSE050	60,173																											1,942,038	1,539,587		3,481,625
INT066	975																404,915														404,915
INT067	60,173																											1,042,777	826,681		1,869,458
INT068	60,173																											1,148,203	910,260		2,058,463
INT069	17,176					64,506																									64,506
INT070	338													94,521																	94,521
	-																														-
Land for Commu	-																														-
OSE051	60,173																											47,633	37,762		85,395
OSE053	60,173																											5,959	4,724		10,684
OSE054	60,173																											18,081	14,334		32,414
OSE055	60,173																											17,107	13,562		30,670
OSE056	60,173																											22,336	17,708		40,044
OSE057	60,173																											50,926	40,373		91,299
OSE058	60,173																											11,597	9,193		20,790
OSE059	60,173																											3,414	2,706		6,120
OSE060	60,173																											21,475	17,025		38,500
OSE061	60,173																											62,585	49,615		112,200
OSE062	60,173																											22,659	17,963		40,622
OSE063	60,173																											4,844	3,841		8,685
OSE064	60,173																											235,419	186,633		422,052
OSE065	60,173																											13,706	10,865		24,571
	-																														-
	-																														-
		$299,987	**$466,153**	**$126,091**	**$0**	**$3,241,855**	**$0**	**$0**	**$0**	**$307,964**	**$0**	**$0**	**$0**	**$376,903**	**$817,173**	**$611,186**	**$404,915**	**$0**	**$0**	**$0**	**$0**	**$477,573**	**$984,462**	**$127,477**	**$0**	**$317,955**	**$834,327**	**$16,912,766**	**$13,407,916**	**$39,714,703**
																														$39,714,703
																														$39,714,703
																														$39,714,703

Lockyer Valley Regional Council
Local Government Infrastructure Plan
Future Parks and Land for Community Facilities Network

Return to Navigation

Asset Description Data												Land Cost Valuation		Works Base Cost Valuation				Works Base Estimate Valuation		Total Asset Valuation					Catchm												
LGIP ID	Asset Type	Description	Former LGA	Works Type	Land Type	Land Unit Rate Code	Works Unit Rate Code	Year of Provision / Construction *(Cohort)*	Year of Provision / Construction *(Modelled)*	Qty Land *(m²)*	Qty Works *(ea)*	Land Unit Cost	Land Value	Asset Unit Cost	Raw Asset Cost	Cost or Asset Multiplier	Works Base Cost	On-Cost Allowance *(%)*	Works Base Estimate	Works Contingency *(%)*	Grants / Subsidies *(Percentage of Works Base Estimate)*	Total Asset Cost (at Base Year)	Total Asset Cost (Escalated)	Net Present Value of Total Asset Cost	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla
																									Level 1												
Future Parks																																						
OSF060	Recreation District	New district recreation park (Woodlands Rise)	GSC	New	Urban Investigation	UIL	DR	2031	2031	60,000	1	$20	$1,200,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,980,624	$2,510,176	$1,047,409														
OSF063	Recreation District	New district recreation park (west of Woodlands Rise)	GSC	New	Urban Investigation	UIL	DR	2036 to Ultimate	2051	30,000	1	$20	$600,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,380,624	$2,292,712	$298,294														
OSF064	Recreation District	New district recreation park (Golflinks)	GSC	New	Urban Residential	URL	DR	2036 to Ultimate	2051	30,000	1	$20	$600,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,380,624	$2,292,712	$298,294														
OSF066	Recreation District	New district recreation park (Lake Freeman Development)	GSC	New	Urban Investigation	UIL	DR	2036 to Ultimate	2051	30,000	1	$20	$600,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,380,624	$2,292,712	$298,294														
OSF068	Recreation District	James Norman Hedges	GSC	Upgrade	Open Space		DR	2031	2031		1		$0	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$780,624	$911,680	$380,412														
OSF069	Recreation District	Burrambin Park	GSC	Upgrade	Open Space		DR	2026	2026		1		$0		$544,170	1.00	$544,170	7.50%	$584,983	15%		$672,730	$746,061	$416,597														
OSF070	Recreation District	Johnson Drive Park (Lockrose Park)	LSC	Upgrade	Open Space		DR	2031	2031		1		$0		$544,170	1.00	$544,170	7.50%	$584,983	20%		$701,979	$819,831	$342,087														
OSF071	Recreation District	Unnamed Park (Gehrke Road)	LSC	Upgrade	Open Space		DR	2021	2021		1		$0	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	10%		$715,572	$753,564	$563,107														
OSF072	Recreation District	Unnamed Park (Otto Road)	LSC	Upgrade	Rural Residential		DR	2031	2031		1		$0	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$780,624	$911,680	$380,412														
OSF074	Recreation District	New district recreation park (Plainland)	LSC	New	Urban Residential	URL	DR	2026	2026	15,000	1	$20	$300,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	15%		$1,048,096	$1,192,841	$666,076														
OSF077	Recreation District	New district recreation park	LSC	New	Urban Residential	URL	DR	2036 to Ultimate	2051	20,000	1	$20	$400,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,180,624	$1,902,230	$247,490														
OSF078	Recreation District	New district recreation park	LSC	New	Urban Residential	URL	DR	2036 to Ultimate	2051	20,000	1	$20	$400,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,180,624	$1,902,230	$247,490														
OSF080	Recreation District	Laidley Shire Sports and Recreation Reserve	LSC	Upgrade	Open Space		DR	2026	2026		1		$0	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	15%		$748,098	$829,645	$463,269														
OSF081	Recreation District	Enoch Semph Park	LSC	Upgrade	Urban Residential		DR	2031	2031		1		$0		$544,170	1.00	$544,170	7.50%	$584,983	20%		$701,979	$819,831	$342,087														
OSF083	Recreation District	New district recreation park (west of Woodlands Rise)	GSC	New	Urban Investigation	UIL	DR	2036 to Ultimate	2051	20,000	1	$20	$400,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$1,180,624	$1,902,230	$247,490														
OSF085	Recreation Regional	Lake Clarendon Recreation Area	LSC	Upgrade	Rural		RR	2036 to Ultimate	2051		1		$0		$1,457,850	1.00	$1,457,850	7.50%	$1,567,189	20%		$1,880,627	$2,701,279	$351,450														
OSF086	Recreation Regional	New regional recreation park (Woodlands Rise)	GSC	New	Urban Investigation	UIL	RR	2036 to Ultimate	2051	100,000	1	$20	$2,000,000	$2,068,829	$2,068,829	1.00	$2,068,829	7.50%	$2,223,991	20%		$4,668,789	$7,738,191	$1,006,779														
OSF087	Recreation Regional	Addtional regional park adjacent to Lake Apex Park	GSC	New	Urban Residential	URL	RR	2031	2031	30,000	1	$20	$600,000		$789,975	1.00	$789,975	7.50%	$849,223	20%		$1,619,068	$1,989,402	$830,108														
OSF088	Recreation Regional	New regional recreation park, Grantham	GSC	New	Open Space	OSL	RR	2036 to Ultimate	2051	45,000	1	$3	$112,500		$1,579,950	1.00	$1,579,950	7.50%	$1,698,446	20%		$2,150,636	$3,147,166	$409,463														
OSF089	Recreation Regional	Lions Park (Narda Lagoon)	LSC	Upgrade	Open Space		RR	2026	2026		1		$0		$580,283	1.00	$580,283	7.50%	$623,804	15%		$717,374	$795,571	$444,243														
OSF090	Recreation Regional	Lake Dyer Recreation Area	LSC	Upgrade	Open Space		RR	2036 to Ultimate	2051		1		$0		$953,100	1.00	$953,100	7.50%	$1,024,583	20%		$1,229,499	$1,766,017	$229,768														
OSF091	Recreation Regional	Lake Apex Park	GSC	Upgrade	Open Space		RR	2031	2031		1		$0		$953,100	1.00	$953,100	7.50%	$1,024,583	20%		$1,229,499	$1,435,913	$599,156														
OSF092	Recreation Regional	Narda Lagoon	LSC	Upgrade	Open Space		RR	2031	2031		1		$0		$544,170	1.00	$544,170	7.50%	$584,983	20%		$701,979	$819,831	$342,087														
OSF093	Sport District	Gatton Soccer Club	GSC	Land	Open Space	OSL	DS	2036 to Ultimate	2051	60,000		$3	$150,000		$0	1.00	$0		$0			$150,000	$292,861	$38,103														
OSF095	Sport District	McGovern Park (Sport)	GSC	Upgrade	Open Space		DS	2036 to Ultimate	2051		1		$0	$914,378	$914,378	1.00	$914,378	7.50%	$982,957	20%		$1,179,548	$1,694,269	$220,433														
OSF097	Sport Regional	New sport park (Woodlands Rise)	GSC	New	Urban Investigation	UIL	RS	2031	2031	120,000	1	$20	$2,400,000	$2,233,035	$2,233,035	1.00	$2,233,035	7.50%	$2,400,513	20%		$5,280,615	$6,561,220	$2,737,768														
OSF098	Sport Regional	Springbrook Park	GSC	Upgrade	Open Space		RS	2036 to Ultimate	2051		1		$0		$524,550	1.00	$524,550	7.50%	$563,891	20%		$676,670	$971,949	$126,456														
OSF096	Sport Regional	New sport park (south Gatton)	GSC	New	Urban Investigation	UIL	RS	2036 to Ultimate	2051	100,000	1	$20	$2,000,000	$2,233,035	$2,233,035	1.00	$2,233,035	7.50%	$2,400,513	20%		$4,880,615	$8,042,453	$1,046,365														
OSF099	Recreation District	New district recreation park (west of Woodlands Rise)	GSC	New	Urban Investigation	UIL	DR	2026	2026	30,000	1	$20	$600,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	15%		$1,348,098	$1,556,037	$868,883														
OSF094	Sport District	New sport park (Grantham)	GSC	New	Constrained	CL	DS	2036 to Ultimate	2051	66,740	1	$3	$166,850	$914,378	$914,378	1.00	$914,378	7.50%	$982,957	20%		$1,346,398	$2,020,029	$262,816														
OSF100	Recreation District	New district recreation park	GSC	New	Rural Residential	RRL	DR	2036 to Ultimate	2051	20,000	1	$10	$200,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	20%		$980,624	$1,511,749	$196,686														
OSF101	Recreation District	New district recreation park	LSC	New	Rural	RL	DR	2026	2026	20,000	1	$3	$50,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	15%		$798,098	$890,177	$497,070														
OSF102	Recreation District	New district recreation park	LSC	New	Rural Residential	RRL	DR	2018	2018	20,000	1	$10	$200,000	$605,135	$605,135	1.00	$605,135	7.50%	$650,520	10%		$915,572	$938,328	$835,109														
OSF103	Sport Regional	New sport park (Plainland)	LSC	New	Rural	RL	RS	2031	2031	100,000	1	$3	$250,000	$2,233,035	$2,233,035	1.00	$2,233,035	7.50%	$2,400,513	20%		$3,130,615	$3,697,247	$1,542,732														
													$13,229,350		**$29,294,342**		**$29,294,342**		**$31,491,418**			**$50,698,404**	**$70,649,827**	**$18,824,283**														

Lockyer Va
Local Governm
Future Parks a

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LGIP ID	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla	Former GSC LGA	Former LSC LGA
							Level 2							Level 3	
Future Parks															
OSF060					Y										
OSF063					Y										
OSF064					Y										
OSF066					Y										
OSF068	Y														
OSF069		Y													
OSF070													Y		
OSF071													Y		
OSF072													Y		
OSF074													Y		
OSF077									Y						
OSF078									Y						
OSF080									Y						
OSF081									Y						
OSF083					Y										
OSF085														Y	Y
OSF086														Y	Y
OSF087														Y	Y
OSF088														Y	Y
OSF089														Y	Y
OSF090														Y	Y
OSF091														Y	Y
OSF092														Y	Y
OSF093														Y	Y
OSF095														Y	Y
OSF097														Y	Y
OSF098														Y	Y
OSF096														Y	Y
OSF099					Y										
OSF094														Y	Y
OSF100		Y													
OSF101													Y		
OSF102													Y		
OSF103														Y	Y

Asset Usage

	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla	Former GSC LGA	Former LSC LGA	TOTAL
	1,520	*1,630*	*360*	*-*	*17,176*	*-*	*-*	*531*	*7,614*	*-*	*-*	*-*	*338*	*2,034*	*3,013*	*975*	*12*	*19,933*	*1*	*768*	*533*	*9,178*	*9*	*-*	*2*	*9,133*	*33,564*	*26,609*	*134,932*
																													-
																													-
OSF060																		19,933											19,933
OSF063																		19,933											19,933
OSF064																		19,933											19,933
OSF066																		19,933											19,933
OSF068														2,034															2,034
OSF069															3,013														3,013
OSF070																										9,133			9,133
OSF071																										9,133			9,133
OSF072																										9,133			9,133
OSF074																										9,133			9,133
OSF077																						9,178							9,178
OSF078																						9,178							9,178
OSF080																						9,178							9,178
OSF081																						9,178							9,178
OSF083																		19,933											19,933
OSF085																											33,564	26,609	60,173
OSF086																											33,564	26,609	60,173
OSF087																											33,564	26,609	60,173
OSF088																											33,564	26,609	60,173
OSF089																											33,564	26,609	60,173
OSF090																											33,564	26,609	60,173
OSF091																											33,564	26,609	60,173
OSF092																											33,564	26,609	60,173
OSF093																											33,564	26,609	60,173
OSF095																											33,564	26,609	60,173
OSF097																											33,564	26,609	60,173
OSF098																											33,564	26,609	60,173
OSF096																											33,564	26,609	60,173
OSF099																		19,933											19,933
OSF094																											33,564	26,609	60,173
OSF100															3,013														3,013
OSF101																										9,133			9,133
OSF102																										9,133			9,133
OSF103																											33,564	26,609	60,173
																													-
																													-

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Future Parks a

LGIP ID	Cost Allocation																												
	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla	Helidon	Withcott	Grantham	Rural West	Gatton Town	Helidon Hills and Gra	Murphys Creek and S	Forest Hill	Laidley Town	Rural South (LSC)	Rural South (GSC)	Morton Vale	Laidley North and Pla	Former GSC LGA	Former LSC LGA	TOTAL
																													-
Future Parks																													-
OSF060																		1,047,409											1,047,409
OSF063																		298,294											298,294
OSF064																		298,294											298,294
OSF066																		298,294											298,294
OSF068														380,412															380,412
OSF069															416,597														416,597
OSF070																										342,087			342,087
OSF071																										563,107			563,107
OSF072																										380,412			380,412
OSF074																										666,076			666,076
OSF077																						247,490							247,490
OSF078																						247,490							247,490
OSF080																						463,269							463,269
OSF081																						342,087							342,087
OSF083																		247,490											247,490
OSF085																											196,038	155,413	351,450
OSF086																											561,578	445,201	1,006,779
OSF087																											463,031	367,077	830,108
OSF088																											228,397	181,066	409,463
OSF089																											247,797	196,446	444,243
OSF090																											128,164	101,604	229,768
OSF091																											334,207	264,949	599,156
OSF092																											190,815	151,272	342,087
OSF093																											21,254	16,849	38,103
OSF095																											122,957	97,476	220,433
OSF097																											1,527,117	1,210,651	2,737,768
OSF098																											70,536	55,919	126,456
OSF096																											583,659	462,706	1,046,365
OSF099																		868,883											868,883
OSF094																											146,598	116,218	262,816
OSF100															196,686														196,686
OSF101																										497,070			497,070
OSF102																										835,109			835,109
OSF103																											860,530	682,202	1,542,732
																													-
																													-
	$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$380,412**	**$613,283**	**$0**	**$0**	**$3,058,663**	**$0**	**$0**	**$0**	**$1,300,336**	**$0**	**$0**	**$0**	**$3,283,861**	**$5,682,677**	**$4,505,050**	**$18,824,283**

$18,824,283
$18,824,283
$18,824,283

Parks and land for community facilities network schedule of works

Column A Planning Scheme	Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
	Future Parks			
Gatton	OSF060	Recreation District - New district recreation park (Woodlands Rise)	2031	$1,980,624
Gatton	OSF063	Recreation District - New district recreation park (west of Woodlands Rise)	2036 to Ultimate	$1,380,624
Gatton	OSF064	Recreation District - New district recreation park (Golflinks)	2036 to Ultimate	$1,380,624
Gatton	OSF066	Recreation District - New district recreation park (Lake Freeman Development)	2036 to Ultimate	$1,380,624
Gatton	OSF068	Recreation District - James Norman Hedges	2031	$780,624
Gatton	OSF069	Recreation District - Burrambin Park	2026	$672,730
Laidley	OSF070	Recreation District - Johnson Drive Park (Lockrose Park)	2031	$701,979
Laidley	OSF071	Recreation District - Unnamed Park (Gehrke Road)	2021	$715,572
Laidley	OSF072	Recreation District - Unnamed Park (Otto Road)	2031	$780,624
Laidley	OSF074	Recreation District - New district recreation park (Plainland)	2026	$1,048,098
Laidley	OSF077	Recreation District - New district recreation park	2036 to Ultimate	$1,180,624
Laidley	OSF078	Recreation District - New district recreation park	2036 to Ultimate	$1,180,624
Laidley	OSF080	Recreation District - Laidley Shire Sports and Recreation Reserve	2026	$748,098
Laidley	OSF081	Recreation District - Enoch Semph Park	2031	$701,979
Gatton	OSF083	Recreation District - New district recreation park (west of Woodlands Rise)	2036 to Ultimate	$1,180,624
Laidley	OSF085	Recreation Regional - Lake Clarendon Recreation Area	2036 to Ultimate	$1,880,627
Gatton	OSF086	Recreation Regional - New regional recreation park (Woodlands Rise)	2036 to Ultimate	$4,668,789
Gatton	OSF087	Recreation Regional - Addtional regional park adjacent to Lake Apex Park	2031	$1,619,068
Gatton	OSF088	Recreation Regional - New regional recreation park, Grantham	2036 to Ultimate	$2,150,636
Laidley	OSF089	Recreation Regional - Lions Park (Narda Lagoon)	2026	$717,374
Laidley	OSF090	Recreation Regional - Lake Dyer Recreation Area	2036 to Ultimate	$1,229,499
Gatton	OSF091	Recreation Regional - Lake Apex Park	2031	$1,229,499
Laidley	OSF092	Recreation Regional - Narda Lagoon	2031	$701,979
Gatton	OSF093	Sport District - Gatton Soccer Club	2036 to Ultimate	$150,000
Gatton	OSF095	Sport District - McGovern Park (Sport)	2036 to Ultimate	$1,179,548
Gatton	OSF097	Sport Regional - New sport park (Woodlands Rise)	2031	$5,280,615
Gatton	OSF098	Sport Regional - Springbrook Park	2036 to Ultimate	$676,670
Gatton	OSF096	Sport Regional - New sport park (south Gatton)	2036 to Ultimate	$4,880,615
Gatton	OSF099	Recreation District - New district recreation park (west of Woodlands Rise)	2026	$1,348,098
Gatton	OSF094	Sport District - New sport park (Grantham)	2036 to Ultimate	$1,346,398
Gatton	OSF100	Recreation District - New district recreation park	2036 to Ultimate	$980,624
Laidley	OSF101	Recreation District - New district recreation park	2026	$798,098
Laidley	OSF102	Recreation District - New district recreation park	2018	$915,572
Laidley	OSF103	Sport Regional - New sport park (Plainland)	2031	$3,130,615
	TOTAL			**$50,698,404**

* Column 4 The establishment cost is expressed in current cost terms as at the base date

Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

LGIP Table - Existing and projected residential dwellings (by census yr)

Projection area	LGIP development type	Existing and projected residential dwellings										Levied Charges
		2016	2021	2026	2031	2036	2041	2046	2051	2056	2061	
Gatton	Single Dwelling	2,269	2,731	3,196	3,716	4,127	4,355	4,590	4,807	4,950	5,071	$ 12,500
	Multiple Dwelling	138	166	195	226	251	265	280	293	302	309	$ 12,500
	Other Dwelling	108	130	153	177	197	208	219	229	236	242	$ 9,200
	Total	**2,516**	**3,028**	**3,543**	**4,119**	**4,575**	**4,828**	**5,089**	**5,330**	**5,488**	**5,623**	
Grantham	Single Dwelling	26	50	67	79	81	83	84	86	87	88	$ 12,500
	Multiple Dwelling	2	3	4	5	5	5	5	5	5	5	$ 12,500
	Other Dwelling	1	2	3	4	4	4	4	4	4	4	$ 9,200
	Total	**29**	**55**	**74**	**87**	**90**	**92**	**93**	**95**	**96**	**98**	
Helidon	Single Dwelling	294	334	368	392	507	572	638	698	737	769	$ 12,500
	Multiple Dwelling	18	20	22	24	31	35	39	43	45	47	$ 12,500
	Other Dwelling	14	16	18	19	24	27	30	33	35	37	$ 9,200
	Total	**326**	**371**	**408**	**435**	**562**	**634**	**707**	**774**	**817**	**853**	
Laidley	Single Dwelling	1,343	1,441	1,632	1,830	2,066	2,198	2,332	2,456	2,537	2,604	$ 12,500
	Multiple Dwelling	82	88	99	112	126	134	142	150	155	159	$ 12,500
	Other Dwelling	64	69	78	87	99	105	111	117	121	124	$ 9,200
	Total	**1,488**	**1,597**	**1,809**	**2,029**	**2,291**	**2,436**	**2,586**	**2,723**	**2,813**	**2,887**	
Forest Hill	Single Dwelling	164	169	172	175	182	187	191	195	197	199	$ 12,500
	Multiple Dwelling	10	10	11	11	11	11	12	12	12	12	$ 12,500
	Other Dwelling	8	8	8	8	9	9	9	9	9	10	$ 9,200
	Total	**182**	**187**	**191**	**194**	**202**	**207**	**212**	**216**	**219**	**221**	
Plainland	Single Dwelling	16	62	96	120	125	128	131	134	136	138	$ 12,500
	Multiple Dwelling	1	4	6	7	8	8	8	8	8	8	$ 12,500
	Other Dwelling	1	3	5	6	6	6	6	6	7	7	$ 9,200
	Total	**17**	**69**	**107**	**133**	**139**	**142**	**145**	**149**	**151**	**154**	
Outside priority infrastructure area (former Gatton Shire)	Single Dwelling	4,190	4,467	4,766	5,118	5,655	6,402	7,546	8,851	10,413	13,144	$ 12,500
	Multiple Dwelling	255	272	290	312	345	390	460	539	635	801	$ 12,500
	Other Dwelling	200	213	227	244	270	306	360	422	497	627	$ 9,200
	Total	**4,645**	**4,953**	**5,284**	**5,675**	**6,269**	**7,098**	**8,366**	**9,813**	**11,545**	**14,573**	
Outside priority infrastructure area (former Laidley Shire)	Single Dwelling	5,130	5,590	6,087	6,551	6,841	7,035	7,334	7,675	8,086	8,810	$ 12,500
	Multiple Dwelling	313	341	371	399	417	429	447	468	493	537	$ 12,500
	Other Dwelling	245	267	291	313	327	336	350	366	386	420	$ 9,200
	Total	**5,687**	**6,197**	**6,748**	**7,263**	**7,584**	**7,800**	**8,131**	**8,510**	**8,965**	**9,767**	
Lockyer Valley Regional Council (former Gatton Shire)	Single Dwelling	6,779	7,582	8,397	9,305	10,370	11,412	12,858	14,442	16,188	19,073	
	Multiple Dwelling	413	462	512	567	632	695	784	880	987	1,162	
	Other Dwelling	324	362	401	444	495	545	614	689	773	910	
	Total	**7,516**	**8,406**	**9,310**	**10,316**	**11,497**	**12,652**	**14,255**	**16,012**	**17,947**	**21,146**	
Lockyer Valley Regional Council (former Laidley Shire)	Single Dwelling	6,652	7,261	7,987	8,676	9,215	9,548	9,988	10,460	10,957	11,752	
	Multiple Dwelling	405	443	487	529	562	582	609	637	668	716	
	Other Dwelling	317	347	381	414	440	456	477	499	523	561	
	Total	**7,375**	**8,050**	**8,855**	**9,619**	**10,216**	**10,585**	**11,074**	**11,597**	**12,147**	**13,029**	

LGIP Table - Existing and projected residential dwellings (by each yr)

Projection area	LGIP development type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
		14,891	**15,204**	**15,517**	**15,830**	**16,143**	**16,456**	**16,798**	**17,140**	**17,481**	**17,823**	**18,165**	**18,519**	**18,873**	**19,227**	**19,581**	**19,935**	**20,290**	**20,646**	**21,002**	**21,357**	**21,713**
Gatton	Single Dwelling	2,269	2,362	2,454	2,546	2,639	2,731	2,824	2,917	3,010	3,103	3,196	3,300	3,404	3,508	3,612	3,716	3,798	3,880	3,962	4,044	4,127
	Multiple Dwelling	138	144	150	155	161	166	172	178	183	189	195	201	207	214	220	226	231	236	241	246	251
	Other Dwelling	108	113	117	122	126	130	135	139	144	148	153	157	162	167	172	177	181	185	189	193	197
Grantham	Single Dwelling	26	31	35	40	45	50	53	56	60	63	67	69	72	74	76	79	79	80	80	81	81
	Multiple Dwelling	2	2	2	2	3	3	3	3	4	4	4	4	4	5	5	5	5	5	5	5	5
	Other Dwelling	1	1	2	2	2	2	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4
Helidon	Single Dwelling	294	302	310	318	326	334	341	348	355	361	368	373	378	382	387	392	415	438	461	484	507
	Multiple Dwelling	18	18	19	19	20	20	21	21	22	22	22	23	23	23	24	24	25	27	28	30	31
	Other Dwelling	14	14	15	15	16	16	16	17	17	17	18	18	18	18	18	19	20	21	22	23	24
Laidley	Single Dwelling	1,343	1,362	1,382	1,401	1,421	1,441	1,479	1,517	1,555	1,593	1,632	1,671	1,711	1,751	1,791	1,830	1,878	1,925	1,972	2,019	2,066
	Multiple Dwelling	82	83	84	85	87	88	90	92	95	97	99	102	104	107	109	112	114	117	120	123	126
	Other Dwelling	64	65	66	67	68	69	71	72	74	76	78	80	82	84	85	87	90	92	94	96	99
Forest Hill	Single Dwelling	164	165	166	167	168	169	169	170	171	172	172	173	173	174	174	175	176	178	179	181	182
	Multiple Dwelling	10	10	10	10	10	10	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11
	Other Dwelling	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	9	9	9
Plainland	Single Dwelling	16	25	34	43	53	62	69	76	82	89	96	101	106	110	115	120	121	122	123	124	125
	Multiple Dwelling	1	2	2	3	3	4	4	5	5	5	6	6	6	7	7	7	7	7	7	8	8
	Other Dwelling	1	1	2	2	3	3	3	4	4	4	5	5	5	5	5	6	6	6	6	6	6
Outside priority infrastructure area (former Gatton Shire)	Single Dwelling	4,190	4,246	4,301	4,356	4,412	4,467	4,527	4,587	4,647	4,707	4,766	4,837	4,907	4,976	5,048	5,118	5,226	5,333	5,440	5,547	5,655
	Multiple Dwelling	255	259	262	265	269	272	276	280	283	287	290	295	299	303	308	312	318	325	332	338	345
	Other Dwelling	200	203	205	208	211	213	216	219	222	225	227	231	234	238	241	244	249	255	260	265	270
Outside priority infrastructure area (former Laidley Shire)	Single Dwelling	5,130	5,222	5,314	5,406	5,498	5,590	5,689	5,789	5,888	5,988	6,087	6,180	6,273	6,365	6,458	6,551	6,609	6,667	6,725	6,783	6,841
	Multiple Dwelling	313	318	324	329	335	341	347	353	359	365	371	377	382	388	394	399	403	406	410	413	417
	Other Dwelling	245	249	254	258	262	267	272	276	281	286	291	295	299	304	308	313	315	318	321	324	327

Forecast Charges Revenue - Residential (Incremental)

Projection area	LGIP development type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
		$0	**$3,944,063**	**$4,020,184**	**$4,097,773**	**$4,176,860**	**$4,257,474**	**$4,736,193**	**$4,827,602**	**$4,920,774**	**$5,015,745**	**$5,112,549**	**$5,398,018**	**$5,502,199**	**$5,608,392**	**$5,716,634**	**$5,826,965**	**$5,968,022**	**$6,083,205**	**$6,200,611**	**$6,320,283**	**$6,442,264**
		$0	**$2,242,319**	**$2,285,596**	**$2,329,708**	**$2,374,671**	**$2,420,502**	**$2,504,775**	**$2,553,117**	**$2,602,392**	**$2,652,618**	**$2,703,814**	**$3,068,035**	**$3,127,249**	**$3,187,604**	**$3,249,125**	**$3,311,833**	**$3,963,546**	**$4,040,043**	**$4,118,016**	**$4,197,493**	**$4,278,505**
		$0	**$1,701,744**	**$1,734,588**	**$1,768,065**	**$1,802,189**	**$1,836,971**	**$2,231,418**	**$2,274,485**	**$2,318,382**	**$2,363,127**	**$2,408,735**	**$2,329,982**	**$2,374,951**	**$2,420,787**	**$2,467,509**	**$2,515,132**	**$2,004,476**	**$2,043,162**	**$2,082,595**	**$2,122,789**	**$2,163,759**
Gatton	Single Dwelling		$1,176,519	$1,199,226	$1,222,371	$1,245,963	$1,270,010	$1,303,654	$1,328,814	$1,354,460	$1,380,601	$1,407,247	$1,603,579	$1,634,528	$1,666,075	$1,698,230	$1,731,006	$1,395,078	$1,422,003	$1,449,448	$1,477,422	$1,505,937
	Multiple Dwelling		$71,700	$73,084	$74,495	$75,932	$77,398	$79,448	$80,982	$82,544	$84,138	$85,761	$97,726	$99,613	$101,535	$103,495	$105,492	$85,020	$86,661	$88,333	$90,038	$91,776
	Other Dwelling		$41,328	$42,126	$42,939	$43,767	$44,612	$45,794	$46,678	$47,578	$48,497	$49,433	$56,329	$57,416	$58,525	$59,654	$60,805	$49,005	$49,951	$50,915	$51,898	$52,899
Grantham	Single Dwelling		$60,517	$61,685	$62,875	$64,089	$65,326	$48,538	$49,474	$50,429	$51,403	$52,395	$36,163	$36,861	$37,572	$38,298	$39,037	$9,250	$9,429	$9,611	$9,796	$9,985
	Multiple Dwelling		$3,688	$3,759	$3,832	$3,906	$3,981	$2,958	$3,015	$3,073	$3,133	$3,193	$2,204	$2,246	$2,290	$2,334	$2,379	$564	$575	$586	$597	$609
	Other Dwelling		$2,126	$2,167	$2,209	$2,251	$2,295	$1,705	$1,738	$1,771	$1,806	$1,840	$1,270	$1,295	$1,320	$1,345	$1,371	$325	$331	$338	$344	$351
Helidon	Single Dwelling		$102,542	$104,521	$106,538	$108,595	$110,691	$94,248	$96,067	$97,921	$99,811	$101,737	$73,613	$75,034	$76,482	$77,958	$79,463	$391,671	$399,230	$406,936	$414,789	$422,795
	Multiple Dwelling		$6,249	$6,370	$6,493	$6,618	$6,746	$5,744	$5,855	$5,968	$6,083	$6,200	$4,486	$4,573	$4,661	$4,751	$4,843	$23,670	$24,330	$24,800	$25,278	$25,766
	Other Dwelling		$3,602	$3,672	$3,742	$3,815	$3,888	$3,311	$3,375	$3,440	$3,506	$3,574	$2,586	$2,636	$2,687	$2,738	$2,791	$13,758	$14,024	$14,295	$14,570	$14,852
Laidley	Single Dwelling		$249,929	$254,753	$259,669	$264,681	$269,789	$535,394	$545,727	$556,260	$566,995	$577,938	$613,582	$625,425	$637,495	$649,799	$662,340	$800,219	$815,663	$831,406	$847,452	$863,808
	Multiple Dwelling		$15,231	$15,525	$15,825	$16,130	$16,442	$32,628	$33,258	$33,900	$34,554	$35,221	$37,393	$38,115	$38,851	$39,601	$40,365	$48,768	$49,709	$50,668	$51,646	$52,643
	Other Dwelling		$8,779	$8,949	$9,121	$9,298	$9,477	$18,807	$19,170	$19,540	$19,917	$20,301	$21,553	$21,969	$22,393	$22,826	$23,266	$28,109	$28,652	$29,205	$29,769	$30,343
Forest Hill	Single Dwelling		$12,263	$12,500	$12,741	$12,987	$13,238	$10,626	$10,831	$11,040	$11,253	$11,470	$8,126	$8,283	$8,443	$8,606	$8,772	$25,109	$25,594	$26,088	$26,591	$27,105
	Multiple Dwelling		$747	$762	$776	$791	$807	$648	$660	$673	$686	$699	$495	$505	$515	$524	$535	$1,530	$1,560	$1,590	$1,621	$1,652
	Other Dwelling		$431	$439	$448	$456	$465	$373	$380	$388	$395	$403	$285	$291	$297	$302	$308	$882	$899	$916	$934	$952
Plainland	Single Dwelling		$118,079	$120,358	$122,681	$125,049	$127,462	$95,701	$97,548	$99,430	$101,349	$103,305	$72,910	$74,317	$75,751	$77,213	$78,704	$18,367	$18,721	$19,082	$19,451	$19,826
	Multiple Dwelling		$7,196	$7,335	$7,477	$7,621	$7,768	$5,832	$5,945	$6,060	$6,177	$6,296	$4,443	$4,529	$4,616	$4,706	$4,796	$1,119	$1,141	$1,163	$1,185	$1,208
	Other Dwelling		$4,148	$4,228	$4,309	$4,393	$4,477	$3,362	$3,427	$3,493	$3,560	$3,629	$2,561	$2,611	$2,661	$2,712	$2,765	$645	$658	$670	$683	$696
Outside priority infrastructure area (former Gatton Shire)	Single Dwelling		$706,203	$719,833	$733,725	$747,886	$762,320	$838,793	$854,982	$871,483	$888,303	$905,447	$1,085,769	$1,106,724	$1,128,084	$1,149,856	$1,172,048	$1,820,144	$1,855,272	$1,891,079	$1,927,577	$1,964,779
	Multiple Dwelling		$43,038	$43,869	$44,715	$45,578	$46,458	$51,118	$52,105	$53,111	$54,136	$55,180	$66,170	$67,447	$68,748	$70,075	$71,428	$110,924	$113,065	$115,247	$117,472	$119,739
	Other Dwelling		$24,807	$25,286	$25,774	$26,271	$26,778	$29,464	$30,033	$30,613	$31,204	$31,806	$38,140	$38,876	$39,626	$40,391	$41,171	$63,937	$65,171	$66,428	$67,710	$69,017
Outside priority infrastructure area (former Laidley Shire)	Single Dwelling		$1,172,316	$1,194,941	$1,218,004	$1,241,511	$1,265,472	$1,394,115	$1,421,022	$1,448,447	$1,476,402	$1,504,897	$1,431,142	$1,458,763	$1,486,917	$1,515,615	$1,544,866	$985,089	$1,004,102	$1,023,481	$1,043,234	$1,063,368
	Multiple Dwelling		$71,444	$72,823	$74,228	$75,661	$77,121	$84,961	$86,601	$88,272	$89,976	$91,712	$87,218	$88,901	$90,617	$92,366	$94,148	$60,034	$61,193	$62,374	$63,578	$64,805
	Other Dwelling		$41,180	$41,975	$42,785	$43,611	$44,453	$48,971	$49,917	$50,880	$51,862	$52,863	$50,272	$51,242	$52,231	$53,239	$54,267	$34,603	$35,271	$35,952	$36,646	$37,353

Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

LGIP Table - Existing and projected non-residential floor space (by census yr)

Projection area	LGIP development type	Existing and projected non - residential floor space										Levied Charges
		2016	2021	2026	2031	2036	2041	2046	2051	2056	2061	
Gatton	Retail	14,495	16,577	18,662	20,982	22,787	23,825	24,639	25,453	26,267	27,081	$ 110
	Commercial	29,451	33,889	38,331	43,276	47,124	49,337	51,071	52,806	54,540	56,275	$ 70
	Industrial	103,690	122,744	141,817	163,048	179,566	189,069	196,516	203,963	211,409	218,856	$ 21
	Community Purposes	24,633	26,670	28,709	30,978	32,744	33,759	34,555	35,351	36,147	36,943	$ 16
	Others	17,426	22,508	27,594	33,255	37,660	40,194	42,180	44,166	46,152	48,137	$ 10
	Total	**189,696**	**222,388**	**255,112**	**291,538**	**319,880**	**336,185**	**348,962**	**361,739**	**374,515**	**387,292**	
Grantham	Retail	24	45	60	70	72	74	75	76	77	78	$ 110
	Commercial	69	176	254	306	317	323	329	335	341	347	$ 70
	Industrial	913	1,670	2,217	2,582	2,659	2,705	2,747	2,788	2,829	2,871	$ 21
	Community Purposes	35	79	110	131	135	138	140	142	145	147	$ 16
	Others	163	255	322	366	375	381	386	391	396	401	$ 10
	Total	**1,205**	**2,225**	**2,962**	**3,454**	**3,558**	**3,621**	**3,676**	**3,732**	**3,788**	**3,844**	
Helidon	Retail	269	330	380	415	590	689	765	841	916	992	$ 110
	Commercial	787	955	1,093	1,188	1,669	1,942	2,150	2,358	2,567	2,775	$ 70
	Industrial	10,419	11,796	12,932	13,721	17,684	19,927	21,644	23,362	25,080	26,797	$ 21
	Community Purposes	405	465	515	549	722	820	895	970	1,045	1,120	$ 16
	Others	1,862	1,986	2,089	2,160	2,517	2,719	2,874	3,028	3,183	3,338	$ 10
	Total	**13,743**	**15,532**	**17,009**	**18,033**	**23,182**	**26,096**	**28,328**	**30,560**	**32,791**	**35,023**	
Laidley	Retail	1,873	2,018	2,307	2,607	2,960	3,163	3,320	3,477	3,635	3,792	$ 110
	Commercial	4,282	4,599	5,230	5,883	6,655	7,098	7,440	7,783	8,126	8,468	$ 70
	Industrial	18,227	20,344	24,555	28,916	34,066	37,021	39,308	41,595	43,882	46,169	$ 21
	Community Purposes	3,346	3,521	3,868	4,227	4,651	4,895	5,083	5,272	5,460	5,648	$ 16
	Others	4,366	4,537	4,875	5,226	5,640	5,877	6,061	6,245	6,429	6,613	$ 10
	Total	**32,094**	**35,018**	**40,835**	**46,859**	**53,972**	**58,054**	**61,213**	**64,373**	**67,532**	**70,691**	
Forest Hill	Retail	283	286	288	290	294	297	300	302	304	306	$ 110
	Commercial	734	752	765	773	801	819	832	845	858	872	$ 70
	Industrial	5,501	5,612	5,696	5,749	5,925	6,033	6,117	6,200	6,283	6,366	$ 21
	Community Purposes	405	414	421	425	439	448	454	461	468	474	$ 16
	Others	599	616	629	637	664	681	693	706	719	732	$ 10
	Total	**7,522**	**7,679**	**7,799**	**7,874**	**8,125**	**8,278**	**8,396**	**8,514**	**8,632**	**8,750**	
Plainland	Retail	27	105	163	202	210	215	219	224	228	232	$ 110
	Commercial	70	253	386	477	497	508	518	528	538	548	$ 70
	Industrial	526	1,994	3,065	3,799	3,955	4,046	4,128	4,209	4,291	4,372	$ 21
	Community Purposes	39	148	227	281	293	300	306	312	318	324	$ 16
	Others	57	181	272	334	347	355	362	369	376	383	$ 10
	Total	**719**	**2,681**	**4,113**	**5,094**	**5,302**	**5,424**	**5,533**	**5,642**	**5,751**	**5,860**	
Outside priority infrastructure area (former Gatton Shire)	Retail	19,909	21,899	23,910	26,142	28,779	31,474	36,467	41,461	46,454	51,447	$ 110
	Commercial	44,090	49,756	55,483	61,840	69,331	76,966	91,087	105,208	119,328	133,449	$ 70
	Industrial	258,089	285,823	313,842	344,940	381,353	418,223	486,071	553,919	621,767	689,614	$ 21
	Community Purposes	33,061	35,664	38,296	41,217	44,665	48,185	54,702	61,218	67,734	74,250	$ 16
	Others	44,329	48,159	52,033	56,335	61,467	66,758	76,628	86,498	96,367	106,237	$ 10
	Total	**399,479**	**441,302**	**483,564**	**530,475**	**585,596**	**641,607**	**744,955**	**848,303**	**951,650**	**1,054,998**	
Outside priority infrastructure area (former Laidley Shire)	Retail	9,192	9,898	10,737	11,526	12,124	12,518	12,645	12,772	12,898	13,025	$ 110
	Commercial	20,961	22,605	24,560	26,398	27,789	28,706	28,999	29,291	29,584	29,877	$ 70
	Industrial	90,142	103,772	120,039	135,337	147,005	154,673	157,200	159,727	162,255	164,782	$ 21
	Community Purposes	16,388	17,353	18,501	19,580	20,397	20,935	21,107	21,280	21,452	21,625	$ 16
	Others	21,382	22,589	24,028	25,380	26,406	27,081	27,299	27,517	27,734	27,952	$ 10
	Total	**158,064**	**176,217**	**197,865**	**218,221**	**233,720**	**243,913**	**247,250**	**250,587**	**253,924**	**257,261**	
Lockyer Valley Regional Council (former Gatton Shire)	Retail	34,697	38,851	43,012	47,609	52,229	56,062	61,946	67,830	73,714	79,598	
	Commercial	74,398	84,776	95,160	106,610	118,440	128,568	144,637	160,707	176,776	192,846	
	Industrial	373,112	422,034	470,808	524,290	581,263	629,925	706,978	784,032	861,085	938,138	
	Community Purposes	58,134	62,878	67,629	72,875	78,266	82,902	90,292	97,682	105,071	112,461	
	Others	63,781	72,908	82,037	92,116	102,019	110,052	122,067	134,083	146,098	158,114	
	Total	**604,122**	**681,447**	**758,646**	**843,501**	**932,216**	**1,007,509**	**1,125,921**	**1,244,333**	**1,362,745**	**1,481,157**	
Lockyer Valley Regional Council (former Laidley Shire)	Retail	11,375	12,307	13,495	14,625	15,589	16,194	16,484	16,775	17,065	17,355	
	Commercial	26,047	28,209	30,941	33,532	35,742	37,130	37,789	38,448	39,106	39,765	
	Industrial	114,395	131,721	153,355	173,801	190,951	201,774	206,753	211,732	216,711	221,690	
	Community Purposes	20,179	21,436	23,016	24,513	25,780	26,577	26,951	27,324	27,698	28,071	
	Others	26,404	27,923	29,804	31,577	33,057	33,995	34,416	34,837	35,258	35,680	
	Total	**198,399**	**221,596**	**250,612**	**278,048**	**301,119**	**315,670**	**322,393**	**329,115**	**335,838**	**342,561**	

LGIP Table - Existing and projected non-residential floor space (by each yr)

Projection area	LGIP development type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
		802,521	**822,625**	**842,730**	**862,834**	**882,938**	**903,042**	**924,286**	**945,529**	**966,772**	**988,015**	**1,009,258**	**1,031,717**	**1,054,175**	**1,076,633**	**1,099,091**	**1,121,549**	**1,143,906**	**1,166,264**	**1,188,621**	**1,210,978**	**1,233,336**
Gatton	Retail	14,495	14,911	15,328	15,744	16,161	16,577	16,994	17,411	17,828	18,245	18,662	19,126	19,590	20,054	20,518	20,982	21,343	21,704	22,065	22,426	22,787
	Commercial	29,451	30,339	31,226	32,114	33,002	33,889	34,778	35,666	36,555	37,443	38,331	39,320	40,309	41,298	42,287	43,276	44,046	44,815	45,585	46,354	47,124
	Industrial	103,690	107,501	111,312	115,122	118,933	122,744	126,559	130,373	134,188	138,003	141,817	146,063	150,309	154,555	158,801	163,048	166,351	169,655	172,959	176,262	179,566
	Community Purposes	24,633	25,041	25,448	25,855	26,263	26,670	27,078	27,485	27,893	28,301	28,709	29,163	29,616	30,070	30,524	30,978	31,331	31,684	32,037	32,391	32,744
	Others	17,426	18,443	19,459	20,475	21,491	22,508	23,525	24,542	25,559	26,576	27,594	28,726	29,858	30,991	32,123	33,255	34,136	35,017	35,898	36,779	37,660
Grantham	Retail	24	28	32	36	40	45	48	51	54	57	60	62	64	66	68	70	71	71	71	72	72
	Commercial	69	90	112	133	155	176	192	207	223	238	254	264	275	285	295	306	308	310	312	314	317
	Industrial	913	1,065	1,216	1,367	1,519	1,670	1,780	1,889	1,998	2,107	2,217	2,290	2,363	2,436	2,509	2,582	2,597	2,613	2,628	2,644	2,659
	Community Purposes	35	44	53	61	70	79	85	91	97	104	110	114	118	122	126	131	131	132	133	134	135
	Others	163	182	200	218	237	255	268	282	295	308	322	330	339	348	357	366	368	370	372	373	375
Helidon	Retail	269	282	294	306	318	330	340	350	360	370	380	387	394	401	408	415	450	485	520	555	590
	Commercial	787	821	854	888	921	955	982	1,010	1,037	1,065	1,093	1,112	1,131	1,150	1,169	1,188	1,284	1,381	1,477	1,573	1,669
	Industrial	10,419	10,694	10,970	11,245	11,520	11,796	12,023	12,251	12,478	12,705	12,932	13,090	13,248	13,405	13,563	13,721	14,513	15,306	16,099	16,891	17,684
	Community Purposes	405	417	429	441	453	465	475	485	495	505	515	522	528	535	542	549	584	618	653	688	722
	Others	1,862	1,887	1,912	1,936	1,961	1,986	2,007	2,027	2,048	2,068	2,089	2,103	2,117	2,131	2,145	2,160	2,231	2,302	2,374	2,445	2,517
Laidley	Retail	1,873	1,902	1,931	1,960	1,989	2,018	2,076	2,134	2,192	2,250	2,307	2,367	2,427	2,487	2,547	2,607	2,678	2,748	2,819	2,890	2,960
	Commercial	4,282	4,345	4,409	4,472	4,536	4,599	4,725	4,852	4,978	5,104	5,230	5,361	5,491	5,622	5,753	5,883	6,038	6,192	6,346	6,501	6,655
	Industrial	18,227	18,650	19,074	19,497	19,920	20,344	21,186	22,028	22,871	23,713	24,555	25,427	26,300	27,172	28,044	28,916	29,946	30,976	32,006	33,036	34,066
	Community Purposes	3,346	3,381	3,416	3,451	3,486	3,521	3,590	3,659	3,729	3,798	3,868	3,939	4,011	4,083	4,155	4,227	4,312	4,397	4,481	4,566	4,651
	Others	4,366	4,400	4,434	4,469	4,503	4,537	4,604	4,672	4,740	4,807	4,875	4,945	5,015	5,086	5,156	5,226	5,309	5,391	5,474	5,557	5,640
Forest Hill	Retail	283	284	284	285	285	286	286	287	287	288	288	289	289	289	289	290	291	292	293	294	294
	Commercial	734	737	741	745	748	752	754	757	760	762	765	767	768	770	772	773	779	785	790	796	801
	Industrial	5,501	5,523	5,545	5,567	5,590	5,612	5,629	5,645	5,662	5,679	5,696	5,707	5,717	5,728	5,739	5,749	5,784	5,820	5,855	5,890	5,925
	Community Purposes	405	407	409	411	412	414	416	417	418	420	421	422	423	423	424	425	428	431	434	436	439
	Others	599	602	606	609	612	616	618	621	624	626	629	630	632	634	635	637	642	648	653	659	664
Plainland	Retail	27	43	58	74	90	105	117	128	140	151	163	170	178	186	194	202	203	205	207	208	210
	Commercial	70	107	143	180	216	253	279	306	333	359	386	404	422	441	459	477	481	485	489	493	497
	Industrial	526	819	1,113	1,406	1,700	1,994	2,208	2,422	2,637	2,851	3,065	3,212	3,359	3,506	3,652	3,799	3,830	3,861	3,893	3,924	3,955
	Community Purposes	39	61	82	104	126	148	163	179	195	211	227	238	249	260	271	281	284	286	288	291	293
	Others	57	82	107	132	157	181	200	218	236	254	272	285	297	309	322	334	337	340	342	345	347
Outside priority infrastructure area (former Gatton Shire)	Retail	19,909	20,307	20,705	21,103	21,501	21,899	22,301	22,703	23,106	23,508	23,910	24,356	24,803	25,249	25,696	26,142	26,670	27,197	27,725	28,252	28,779
	Commercial	44,090	45,223	46,357	47,490	48,623	49,756	50,901	52,047	53,192	54,337	55,483	56,754	58,026	59,297	60,569	61,840	63,338	64,836	66,335	67,833	69,331
	Industrial	258,089	263,636	269,183	274,730	280,277	285,823	291,427	297,031	302,635	308,238	313,842	320,062	326,281	332,501	338,721	344,940	352,223	359,505	366,788	374,071	381,353
	Community Purposes	33,061	33,581	34,102	34,623	35,143	35,664	36,190	36,717	37,243	37,769	38,296	38,880	39,464	40,049	40,633	41,217	41,907	42,596	43,286	43,976	44,665
	Others	44,329	45,095	45,861	46,627	47,393	48,159	48,934	49,709	50,484	51,259	52,033	52,894	53,754	54,615	55,475	56,335	57,362	58,388	59,414	60,440	61,467
Outside priority infrastructure area (former Laidley Shire)	Retail	9,192	9,333	9,474	9,615	9,756	9,898	10,065	10,233	10,401	10,569	10,737	10,895	11,053	11,211	11,368	11,526	11,646	11,765	11,885	12,005	12,124
	Commercial	20,961	21,290	21,618	21,947	22,276	22,605	22,996	23,387	23,778	24,169	24,560	24,928	25,295	25,663	26,031	26,398	26,676	26,954	27,233	27,511	27,789
	Industrial	90,142	92,868	95,594	98,320	101,046	103,772	107,025	110,279	113,532	116,785	120,039	123,099	126,158	129,218	132,277	135,337	137,671	140,004	142,338	144,671	147,005
	Community Purposes	16,388	16,581	16,774	16,967	17,160	17,353	17,583	17,812	18,042	18,271	18,501	18,717	18,932	19,148	19,364	19,580	19,743	19,906	20,070	20,233	20,397
	Others	21,382	21,623	21,865	22,106	22,348	22,589	22,877	23,169	23,452	23,740	24,028	24,298	24,569	24,839	25,110	25,380	25,585	25,790	25,995	26,201	26,406

Forecast Charges Revenue - Non-Residential (Incremental)

Projection area	LGIP development type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
		$0	**$1,230,176**	**$1,253,918**	**$1,278,119**	**$1,302,786**	**$1,327,930**	**$1,426,674**	**$1,454,209**	**$1,482,275**	**$1,510,883**	**$1,540,043**	**$1,666,562**	**$1,698,727**	**$1,731,512**	**$1,764,930**	**$1,798,994**	**$1,826,113**	**$1,861,357**	**$1,897,281**	**$1,933,898**	**$1,971,223**
		$0	**$484,763**	**$494,119**	**$503,656**	**$513,376**	**$523,284**	**$532,986**	**$543,272**	**$553,758**	**$564,445**	**$575,339**	**$645,407**	**$657,863**	**$670,560**	**$683,501**	**$696,693**	**$738,079**	**$752,324**	**$766,844**	**$781,644**	**$796,730**
		$0	**$133,129**	**$135,698**	**$138,317**	**$140,987**	**$143,708**	**$184,023**	**$187,575**	**$191,195**	**$194,885**	**$198,647**	**$191,673**	**$195,373**	**$199,143**	**$202,987**	**$206,904**	**$178,145**	**$181,583**	**$185,088**	**$188,660**	**$192,301**
Gatton	Retail	$0	$46,694	$47,596	$48,514	$49,451	$50,405	$51,429	$52,421	$53,433	$54,464	$55,516	$62,987	$64,203	$65,442	$66,705	$67,993	$53,924	$54,965	$56,025	$57,107	$58,209
	Commercial	$0	$63,330	$64,552	$65,798	$67,068	$68,362	$69,751	$71,097	$72,470	$73,868	$75,294	$85,428	$87,076	$88,757	$90,470	$92,216	$73,135	$74,547	$75,985	$77,452	$78,947
	Industrial	$0	$81,572	$83,146	$84,751	$86,387	$88,054	$89,843	$91,576	$93,344	$95,145	$96,982	$110,034	$112,158	$114,323	$116,529	$118,778	$94,201	$96,019	$97,872	$99,761	$101,687
	Community Purposes	$0	$6,643	$6,772	$6,902	$7,035	$7,171	$7,317	$7,458	$7,602	$7,749	$7,898	$8,961	$9,134	$9,311	$9,490	$9,673	$7,672	$7,820	$7,971	$8,125	$8,282
	Others	$0	$10,358	$10,558	$10,762	$10,970	$11,181	$11,409	$11,629	$11,853	$12,082	$12,315	$13,973	$14,242	$14,517	$14,797	$15,083	$11,962	$12,193	$12,428	$12,668	$12,913
Grantham	Retail	$0	$473	$482	$491	$501	$510	$376	$383	$390	$398	$405	$276	$281	$287	$292	$298	$64	$65	$67	$68	$69
	Commercial	$0	$1,531	$1,561	$1,591	$1,622	$1,653	$1,217	$1,240	$1,264	$1,288	$1,313	$894	$912	$929	$947	$965	$208	$212	$216	$220	$224
	Industrial	$0	$3,241	$3,303	$3,367	$3,432	$3,498	$2,574	$2,624	$2,675	$2,726	$2,779	$1,892	$1,929	$1,966	$2,004	$2,043	$440	$448	$457	$465	$474
	Community Purposes	$0	$141	$143	$146	$149	$152	$112	$114	$116	$118	$121	$82	$84	$85	$87	$89	$19	$19	$20	$20	$21
	Others	$0	$188	$191	$195	$199	$202	$149	$152	$155	$158	$161	$110	$112	$114	$116	$118	$25	$26	$26	$27	$27
Helidon	Retail	$0	$1,363	$1,389	$1,416	$1,443	$1,471	$1,238	$1,262	$1,286	$1,311	$1,336	$945	$963	$981	$1,000	$1,020	$5,225	$5,326	$5,429	$5,534	$5,641
	Commercial	$0	$2,385	$2,431	$2,478	$2,525	$2,574	$2,166	$2,208	$2,251	$2,294	$2,338	$1,653	$1,685	$1,718	$1,751	$1,784	$9,145	$9,321	$9,501	$9,684	$9,871
	Industrial	$0	$5,894	$6,008	$6,124	$6,242	$6,362	$5,354	$5,457	$5,563	$5,670	$5,780	$4,086	$4,165	$4,245	$4,327	$4,411	$22,602	$23,038	$23,483	$23,936	$24,398
	Community Purposes	$0	$196	$200	$204	$208	$212	$178	$182	$185	$189	$192	$136	$139	$141	$144	$147	$752	$767	$781	$797	$812
	Others	$0	$253	$258	$263	$268	$273	$230	$234	$239	$243	$248	$175	$179	$182	$186	$189	$970	$989	$1,008	$1,027	$1,047
Laidley	Retail	$0	$3,260	$3,323	$3,387	$3,452	$3,519	$7,134	$7,272	$7,413	$7,556	$7,701	$8,130	$8,287	$8,447	$8,610	$8,776	$10,562	$10,766	$10,974	$11,186	$11,402
	Commercial	$0	$4,526	$4,613	$4,703	$4,793	$4,886	$9,906	$10,097	$10,292	$10,490	$10,693	$11,288	$11,506	$11,728	$11,954	$12,185	$14,665	$14,948	$15,236	$15,531	$15,830
	Industrial	$0	$9,064	$9,239	$9,417	$9,599	$9,784	$19,836	$20,219	$20,609	$21,007	$21,412	$22,604	$23,041	$23,485	$23,939	$24,401	$29,367	$29,933	$30,511	$31,100	$31,700
	Community Purposes	$0	$569	$580	$591	$603	$614	$1,245	$1,269	$1,294	$1,319	$1,344	$1,419	$1,446	$1,474	$1,503	$1,532	$1,844	$1,879	$1,915	$1,952	$1,990
	Others	$0	$347	$354	$361	$367	$375	$759	$774	$789	$804	$820	$865	$882	$899	$916	$934	$1,124	$1,146	$1,168	$1,191	$1,214
Forest Hill	Retail	$0	$67	$68	$70	$71	$72	$56	$57	$58	$59	$60	$39	$40	$40	$41	$42	$142	$145	$147	$150	$153
	Commercial	$0	$252	$257	$262	$267	$272	$210	$214	$218	$222	$227	$146	$149	$152	$155	$158	$533	$543	$553	$564	$575
	Industrial	$0	$476	$485	$494	$504	$513	$396	$404	$412	$420	$428	$276	$282	$287	$293	$298	$1,005	$1,025	$1,044	$1,065	$1,085
	Community Purposes	$0	$29	$29	$30	$30	$31	$24	$24	$25	$25	$26	$17	$17	$17	$18	$18	$61	$62	$63	$64	$66
	Others	$0	$35	$35	$36	$37	$38	$29	$30	$30	$31	$31	$20	$21	$21	$21	$22	$73	$75	$76	$78	$79
Plainland	Retail	$0	$1,757	$1,790	$1,825	$1,860	$1,896	$1,411	$1,439	$1,466	$1,495	$1,524	$1,063	$1,084	$1,105	$1,126	$1,148	$248	$253	$258	$263	$268
	Commercial	$0	$2,604	$2,655	$2,706	$2,758	$2,811	$2,093	$2,133	$2,174	$2,216	$2,259	$1,576	$1,607	$1,638	$1,669	$1,701	$368	$376	$383	$390	$398
	Industrial	$0	$6,283	$6,404	$6,528	$6,654	$6,782	$5,049	$5,146	$5,245	$5,347	$5,450	$3,803	$3,876	$3,951	$4,027	$4,105	$889	$906	$923	$941	$959
	Community Purposes	$0	$355	$362	$369	$376	$383	$285	$291	$296	$302	$308	$215	$219	$223	$228	$232	$50	$51	$52	$53	$54
	Others	$0	$253	$258	$263	$268	$273	$203	$207	$211	$216	$220	$153	$156	$159	$162	$165	$36	$37	$37	$38	$39
Outside priority infrastructure area (former Gatton Shire)	Retail	$0	$44,616	$45,477	$46,355	$47,250	$48,162	$49,617	$50,574	$51,550	$52,545	$53,559	$60,604	$61,774	$62,966	$64,181	$65,420	$78,779	$80,300	$81,849	$83,429	$85,039
	Commercial	$0	$80,854	$82,414	$84,005	$85,626	$87,278	$89,915	$91,650	$93,419	$95,222	$97,060	$109,837	$111,957	$114,117	$116,320	$118,565	$142,386	$145,134	$147,935	$150,790	$153,701
	Industrial	$0	$118,731	$121,023	$123,359	$125,739	$128,166	$131,979	$134,526	$137,123	$139,769	$142,467	$161,179	$164,290	$167,460	$170,692	$173,987	$207,653	$211,661	$215,746	$219,910	$224,154
	Community Purposes	$0	$8,492	$8,656	$8,823	$8,993	$9,167	$9,444	$9,627	$9,812	$10,002	$10,195	$11,537	$11,759	$11,986	$12,217	$12,453	$14,983	$15,272	$15,566	$15,867	$16,173
	Others	$0	$7,809	$7,960	$8,113	$8,270	$8,429	$8,690	$8,857	$9,028	$9,203	$9,380	$10,617	$10,822	$11,031	$11,244	$11,461	$13,934	$14,203	$14,477	$14,757	$15,042
Outside priority infrastructure area (former Laidley Shire)	Retail	$0	$16,827	$16,133	$16,444	$16,761	$17,085	$20,715	$21,115	$21,522	$21,938	$22,361	$21,423	$21,836	$22,257	$22,687	$23,125	$17,866	$18,211	$18,562	$18,921	$19,286
	Commercial	$0	$23,465	$23,918	$24,380	$24,850	$25,330	$30,701	$31,293	$31,897	$32,513	$33,140	$31,750	$32,363	$32,987	$33,624	$34,273	$26,437	$26,947	$27,467	$27,997	$28,537
	Industrial	$0	$58,352	$59,478	$60,626	$61,796	$62,988	$76,626	$78,104	$79,612	$81,148	$82,715	$79,288	$80,818	$82,378	$83,968	$85,588	$66,540	$67,824	$69,133	$70,467	$71,827
	Community Purposes	$0	$3,147	$3,207	$3,269	$3,332	$3,397	$4,119	$4,198	$4,279	$4,362	$4,446	$4,260	$4,342	$4,426	$4,511	$4,598	$3,550	$3,618	$3,688	$3,759	$3,832
	Others	$0	$2,462	$2,509	$2,558	$2,607	$2,657	$3,226	$3,288	$3,352	$3,416	$3,482	$3,338	$3,402	$3,468	$3,535	$3,603	$2,785	$2,839	$2,894	$2,950	$3,007

Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

Cashflow Projection Table - Anticipated Capital Expenditure & Charges Revenues

Cashflow	Network	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Anticipated Capital Expenditure	Transport	$0	$0	$0	$0	$0	$4,543,987	$0	$0	$0	$0	$27,191,069	$0	$0	$0	$0	$20,044,291	$0	$0	$0	$0	$0
	Parks and Land for Community Facilities	$0	$0	$938,328	$0	$0	$753,564	$0	$0	$0	$0	$6,010,333	$0	$0	$0	$0	$20,476,810	$0	$0	$0	$0	$0
	Total Asset Cost	$0	$0	$938,328	$0	$0	$5,297,551	$0	$0	$0	$0	$33,201,402	$0	$0	$0	$0	$40,521,101	$0	$0	$0	$0	$0
	Total Asset Cost (Cumulative)	*$0*	*$0*	*$938,328*	*$938,328*	*$938,328*	*$6,235,879*	*$6,235,879*	*$6,235,879*	*$6,235,879*	*$6,235,879*	*$39,437,281*	*$39,437,281*	*$39,437,281*	*$39,437,281*	*$39,437,281*	*$79,958,382*	*$79,958,382*	*$79,958,382*	*$79,958,382*	*$79,958,382*	*$79,958,382*
Anticipated Charges Revenue	Residential Charges	$0	$3,944,063	$4,020,184	$4,097,773	$4,176,860	$4,257,474	$4,736,193	$4,827,602	$4,920,774	$5,015,745	$5,112,549	$5,398,018	$5,502,199	$5,608,392	$5,716,634	$5,826,965	$5,968,022	$6,083,205	$6,200,611	$6,320,283	$6,442,264
	Non-Residential Charges	$0	$1,230,176	$1,253,918	$1,278,119	$1,302,786	$1,327,930	$1,426,674	$1,454,209	$1,482,275	$1,510,883	$1,540,043	$1,666,562	$1,698,727	$1,731,512	$1,764,930	$1,798,994	$1,826,113	$1,861,357	$1,897,281	$1,933,898	$1,971,223
	Total Charges Revenue (less adjustments)	$0	$3,104,543	$3,164,461	$3,225,535	$3,287,788	$3,351,242	$3,697,720	$3,769,086	$3,841,829	$3,915,977	$3,991,555	$4,238,748	$4,320,556	$4,403,942	$4,488,939	$4,575,575	$4,676,481	$4,766,737	$4,858,735	$4,952,509	$5,048,092
	Total Charges Revenue (Cumulative)	*$0*	*$3,104,543*	*$6,269,004*	*$9,494,539*	*$12,782,327*	*$16,133,569*	*$19,831,289*	*$23,600,375*	*$27,442,205*	*$31,358,182*	*$35,349,737*	*$39,588,485*	*$43,909,040*	*$48,312,983*	*$52,801,921*	*$57,377,496*	*$62,053,977*	*$66,820,714*	*$71,679,449*	*$76,631,958*	*$81,680,050*
Cashflow (Annual / Incremental)		$0	$3,104,543	$2,226,133	$3,225,535	$3,287,788	-$1,946,309	$3,697,720	$3,769,086	$3,841,829	$3,915,977	-$29,209,847	$4,238,748	$4,320,556	$4,403,942	$4,488,939	-$35,945,526	$4,676,481	$4,766,737	$4,858,735	$4,952,509	$5,048,092
Cashflow (Cumulative)		*$0*	$3,104,543	$5,330,676	$8,556,211	$11,843,999	$9,897,690	$13,595,410	$17,364,496	$21,206,326	$25,122,302	-$4,087,545	$151,203	$4,471,759	$8,875,701	$13,364,640	-$22,580,886	-$17,904,405	-$13,137,668	-$8,278,933	-$3,326,425	$1,721,667

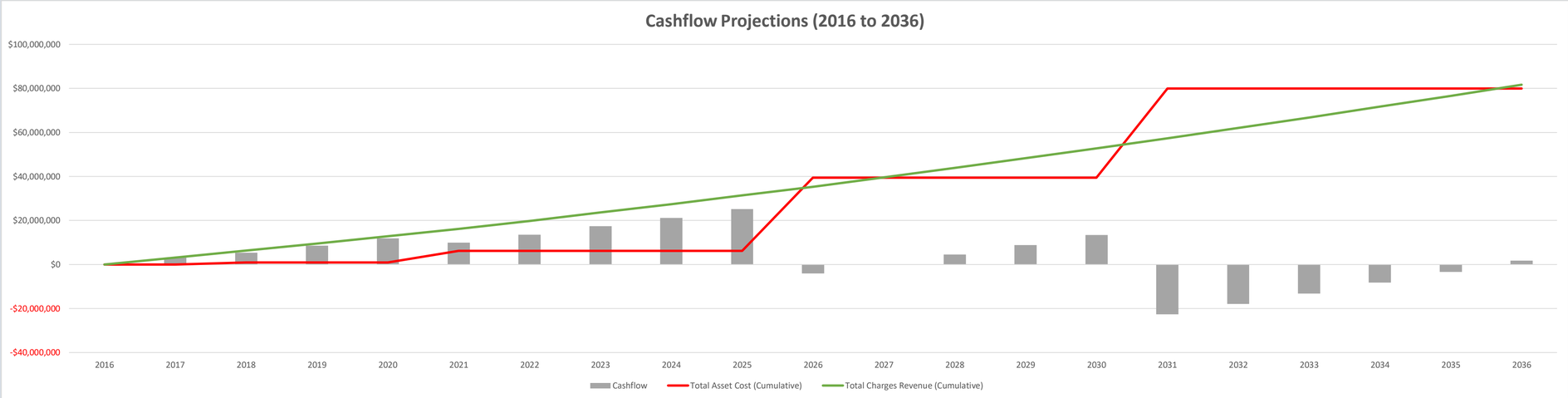
NPV Assessment (20 Year)	NPV of Total Asset Cost	$40,241,276
	NPV of Total Charges Revenue	$44,496,137
	NPV of Annual Cashflow	$4,254,861
	Financial Sustainability Ratio (Rev vs Exp)	1.11

Note: A range between 0.9 and 1.0 is considered acceptable (IPWEA Guidelines for LTFF - Part 4)

NPV Assessment (15 Year)	NPV of Total Asset Cost	$40,241,276
	NPV of Total Charges Revenue	$35,971,946
	NPV of Annual Cashflow	-$4,269,330
	Financial Sustainability Ratio (Rev vs Exp)	0.89

Note: A range between 0.9 and 1.0 is considered acceptable (IPWEA Guidelines for LTFF - Part 4)

Revenue Adjustments (Reductions)	**40%**																				
Existing Development Credits (Residential)		$1,577,625	$1,608,073	$1,639,109	$1,670,744	$1,702,989	$1,894,477	$1,931,041	$1,968,310	$2,006,298	$2,045,020	$2,159,207	$2,200,880	$2,243,357	$2,286,654	$2,330,786	$2,387,209	$2,433,282	$2,480,244	$2,528,113	$2,576,906
Existing Development Credits (Non-residential)		$492,070	$501,567	$511,247	$521,114	$531,172	$570,670	$581,683	$592,910	$604,353	$616,017	$666,625	$679,491	$692,605	$705,972	$719,597	$730,445	$744,543	$758,912	$773,559	$788,489



Lockyer Valley Regional Council
Local Government Infrastructure Plan

Return to Navigation

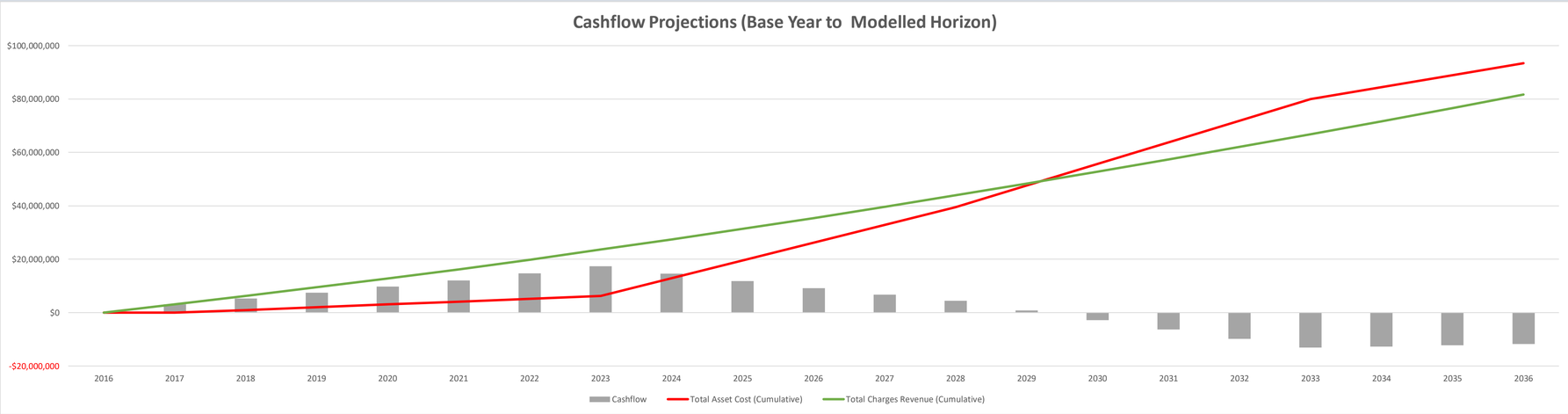
Cashflow Projection Table - Anticipated Capital Expenditure & Charges Revenues

Cashflow	Network	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Anticipated Capital Expenditure	Transport	$0	$0	$0	$0	$0	$4,543,987	$0	$0	$0	$0	$27,191,069	$0	$0	$0	$0	$20,044,291	$0	$0	$0	$0	$0
	Parks and Land for Community Facilities	$0	$0	$938,328	$0	$0	$753,564	$0	$0	$0	$0	$6,010,333	$0	$0	$0	$0	$20,476,810	$0	$0	$0	$0	$0
	Total Asset Cost	$0	$0	$938,328	$1,059,510	$1,059,510	$1,059,510	$1,059,510	$1,059,510	$6,640,280	$6,640,280	$6,640,280	$6,640,280	$6,640,280	$8,104,220.25	$8,104,220	$8,104,220	$8,104,220	$8,104,220	$4,484,659	$4,484,659	$4,484,659
	Total Asset Cost (Cumulative)	*$0*	*$0*	*$938,328*	*$1,997,838*	*$3,057,349*	*$4,116,859*	*$5,176,369*	*$6,235,879*	*$12,876,160*	*$19,516,440*	*$26,156,720*	*$32,797,001*	*$39,437,281*	*$47,541,501*	*$55,645,722*	*$63,749,942*	*$71,854,162*	*$79,958,382*	*$84,443,042*	*$88,927,701*	*$93,412,360*
Anticipated Charges Revenue	Residential Charges	$0	$3,944,063	$4,020,184	$4,097,773	$4,176,860	$4,257,474	$4,736,193	$4,827,602	$4,920,774	$5,015,745	$5,112,549	$5,398,018	$5,502,199	$5,608,392	$5,716,634	$5,826,965	$5,968,022	$6,083,205	$6,200,611	$6,320,283	$6,442,264
	Non-Residential Charges	$0	$1,230,176	$1,253,918	$1,278,119	$1,302,786	$1,327,930	$1,426,674	$1,454,209	$1,482,275	$1,510,883	$1,540,043	$1,666,562	$1,698,727	$1,731,512	$1,764,930	$1,798,994	$1,826,113	$1,861,357	$1,897,281	$1,933,898	$1,971,223
	Total Charges Revenue (less adjustments)	$0	$3,104,543	$3,164,461	$3,225,535	$3,287,788	$3,351,242	$3,697,720	$3,769,086	$3,841,829	$3,915,977	$3,991,555	$4,238,748	$4,320,556	$4,403,942	$4,488,939	$4,575,575	$4,676,481	$4,766,737	$4,858,735	$4,952,509	$5,048,092
	Total Charges Revenue (Cumulative)	*$0*	*$3,104,543*	*$6,269,004*	*$9,494,539*	*$12,782,327*	*$16,133,569*	*$19,831,289*	*$23,600,375*	*$27,442,205*	*$31,358,182*	*$35,349,737*	*$39,588,485*	*$43,909,040*	*$48,312,983*	*$52,801,921*	*$57,377,496*	*$62,053,977*	*$66,820,714*	*$71,679,449*	*$76,631,958*	*$81,680,050*
Cashflow (Annual / Incremental)		$0	$3,104,543	$2,226,133	$2,166,025	$2,228,278	$2,291,732	$2,638,210	$2,709,576	-$2,798,451	-$2,724,304	-$2,648,725	-$2,401,533	-$2,319,725	-$3,700,278	-$3,615,282	-$3,528,645	-$3,427,739	-$3,337,483	$374,076	$467,849	$563,433
Cashflow (Cumulative)		*$0*	$3,104,543	$5,330,676	$7,496,701	$9,724,978	$12,016,710	$14,654,920	$17,364,496	$14,566,045	$11,841,742	$9,193,016	$6,791,484	$4,471,759	$771,481	-$2,843,801	-$6,372,446	-$9,800,185	-$13,137,668	-$12,763,593	-$12,295,743	-$11,732,311

NPV Assessment (20 Year)		
	NPV of Total Asset Cost	$44,826,948
	NPV of Total Charges Revenue	$44,496,137
	NPV of Annual Cashflow	-$330,811
	Financial Sustainability Ratio (Rev vs Exp)	0.99

Note: A range between 0.9 and 1.0 is considered acceptable (IPWEA Guidelines for LTFF - Part 4)

NPV Assessment (15 Year)		
	NPV of Total Asset Cost	$34,175,384
	NPV of Total Charges Revenue	$35,971,946
	NPV of Annual Cashflow	$1,796,562
	Financial Sustainability Ratio (Rev vs Exp)	1.05

Note: A range between 0.9 and 1.0 is considered acceptable (IPWEA Guidelines for LTFF - Part 4)

Revenue Adjustments (Reductions)	**40%**																				
Existing Development Credits (Residential)		$1,577,625	$1,608,073	$1,639,109	$1,670,744	$1,702,989	$1,894,477	$1,931,041	$1,968,310	$2,006,298	$2,045,020	$2,159,207	$2,200,880	$2,243,357	$2,286,654	$2,330,786	$2,387,209	$2,433,282	$2,480,244	$2,528,113	$2,576,906
Existing Development Credits (Non-residential)		$492,070	$501,567	$511,247	$521,114	$531,172	$570,670	$581,683	$592,910	$604,353	$616,017	$666,625	$679,491	$692,605	$705,972	$719,597	$730,445	$744,543	$758,912	$773,559	$788,489